

COMMUNITY INVESTMENT PROGRAM

City of Missoula CIP Project Request/Update Form FY 2025 - 2029

Department Listing		New or Update	Required	Delay	Project Title		
O31	of O33	New	Is this project Required?	Can project be delayed?	Milwaukee Trail (Grove to Mullan)		
Project Rating			No	Yes			
Expansion	Parks & Recreation		Is the project APPROVED for Fiscal Year 2025?			FUNDING?	

Summary Description and rationale of project and funding sources:

Important Commuter Connector between Milwaukee Trail at Grove St and Mullan Trail (Mullan Area) via Milwaukee road alignment and Schmidt Lane. Connects existing trail network to Mullan area. Provide key missing link in the Great American Rail Trail, thus significant economic benefit through tourism. Current funding listed includes the 2006 and 2018 GO bond funds to be used as match for federal transportation grants. This section of trail and the crossing of the Clark Fork River were part of a 2024 RAISE planning grant application and would include up to 30% design development of the trail and river crossing. Status of the grant application will be known in early FY25.

History & Current Status: Impact if Cancelled or Delayed

This would connect the current end to of the Milwaukee trail along the corridor to Mullan Rd, and the Mullan Planning Area. This would provide an active transportation connection between Mullan area and rest of Missoula. Project includes a bridge across the current previous railroad piers, and the trail. Out year figures are place holders awaiting engineering estimates.

Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:

How is this project going to be funded:

Funding Source	Prior Year Funding	Unappropriated subsequent years				
		Yr. 1. budget	FY2025	FY2026	FY2027	FY2028
G.O. Bonds Grant/Donation/Other					1,000,000	1,000,000
Impact Fees						
Type	Approval	Date	Amount		Amounts	
			-	-	-	1,000,000
						10,000,000
						-

How is this project going to be spent:

Budgeted Funds	Accounting Code	Prior Year Appropriations	FY2025	FY2026	FY2027	FY2028	FY2029
P. A. Land							
E. B. Buildings							
N. C. Improvements	4081					1,000,000	10,000,000
E. D. Machinery & Equipment							
E. E. Percent for Art?				-			
Total			-	-	-	1,000,000	10,000,000
							-

History of project and amount left yet to expend

Total Funded to date	Exps through FY23	FY24 Exps	Amount yet to expend	Description of history (Optional)
	\$-	\$-	\$-	

Is this equipment prioritized on an equipment replacement schedule?

Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?

(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)							
Expense Object	Accounting Code		FY2025	FY2026	FY2027	FY2028	FY2029
A. Personnel							
B. Supplies							
C. Purchased Services							
D. Fixed Charges							
E. Capital Outlay							
F. Debt Service							
G. (Operational Savings)			-	-	-	-	-

NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request

Description of additional operating budget impact:			
Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time
David Selvage	Parks & Recreation		Preparer's Initials
			DS