

COMMUNITY INVESTMENT PROGRAM									
City of Missoula CIP Project Request/Update Form FY 2025 - 2029									
Department Listing			New or Update	Required	Delay	Project Title			
O15	of O33		New	Is this project Required?	Can project be delayed?	Whitaker Park			
Project Rating	Department			No	Yes				
	Culture & Recreation								
Plan	Parks & Recreation		Is the project APPROVED for Fiscal Year 2025?				FUNDED?		
Summary Description and rationale of project and funding sources:									
Implement Park Master Plan. The basketball court was resurfaced in 2023. Further improvements are needed to implement the master plan and provide for increased use of the park. This work includes: Removal of USFS building, adding a picnic shelter, and site work around the basketball court are priorities.									
History & Current Status: Impact if Cancelled or Delayed									
The Master Plan is a collaboration between MPR and the Farviews/Pattee Canyon Neighborhood. In 2020 Parks and Recreation completed a natural garden area. Priority for the next phase is the picnic shelter, as well as associated infrastructure costs.									
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:									
How is this project going to be funded:									
Funding Source			Prior Years Funding	Yr. 1. budget	Unappropriated subsequent years				
				FY2025	FY2026	FY2027	FY2028	FY2029	
TBD/Private Invest					253,000				
Grant/Donation/Other									
Impact Fees				Impact Fees					
Type	Approval	Date		Amount	Amounts				
				-	253,000	-	-	-	
How is this project going to be spent:									
Budgeted Funds	Accounting Code	Prior Year Expenses	FY2025	FY2026	FY2027	FY2028	FY2029		
A. Land	4081	-							
B. Buildings		-							
C. Improvements		-		253,000					
D. Machinery & Equipment		-							
E. Percent for Art?									
Total			-	-	253,000	-	-	-	
History of project and amount left yet to expend									
Total Funded to date	Exps through FY23	FY24 Exps	Amount yet to expend	Description of history (Optional)					
	\$—	\$—	\$—						
Is this equipment prioritized on an equipment replacement schedule?									
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?									
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)									
Expense Object	Accounting Code		FY2025	FY2026	FY2027	FY2028	FY2029		
A Personnel									
B Supplies									
C Purchased Services									
D Fixed Charges									
E Capital Outlay									
F Debt Service									
G (Operational Savings)									
			-	-	-	-	-		
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request									
Description of additional operating budget impact:									
Operating impacts will be determined based on final designs and construction documents									
Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time		Preparer's Initials				
Nathan McLeod	Parks & Recreation				NM				