

**COMMUNITY INVESTMENT PROGRAM**  
**City of Missoula CIP Project Request/Update Form FY 2025 - 2029**

Department Listing		New or Update	Required	Delay	Project Title					
O23	of O33	New	Is this project Required?	Can project be delayed?	Grant Creek Trail I90 - Prospect					
Project Rating	Department		No	Yes						
	Culture & Recreation		Is the project APPROVED for Fiscal Year 2025?			FUNDED?				
Replacement	Parks & Recreation	Summary Description and rationale of project and funding sources:								
<p>Project provides for reconstruction, realignment, and widening of the trail from Prospect Drive to I-90 at the Reserve St Interchange. Residential growth in lower Grant Creek is placing additional demand for capacity and safety improvements on the existing trail segments. Several trail segments are substandard in width measuring 5' or less. Trail sections associated with the Cottonwood Townhomes and Rocky Mountain Elk Foundation respectively are in very poor condition due to tree root damage. Funding for Trail improvements is likely to come from multiple sources including donation, road impact fees, park and road district and grants.</p>										
History & Current Status: Impact if Cancelled or Delayed										
<p>There are four distinct trail sections involved. Three are paved to an 8' width or less. If the related easements cannot be widened, consideration of moving the trail will need to be evaluated. Two of the paved trail segments are over 25 years old and will likely require full reconstruction due to condition.</p>										
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:										
<p>Repair and restoration work may be needed on the Grant Creek levee. There may be need to modify portions Grant Creek Road depending on re-route options. An existing irrigation diversion structure could be affected and require modification for trail work.</p>										
How is this project going to be funded:										
Funding Source		Prior Year Funding	Yr. 1. budget	Unappropriated subsequent years						
			FY2025	FY2026	FY2027	FY2028	FY2029			
Road District				200,000						
TBD/Private Invest				200,000						
Storm Water				200,000						
Grant/Donation/Other				500,000						
Impact Fees										
Impact Fees		Impact Fees								
Type	Approval	Date	Amount	Amounts						
Transp	No	400,000		400,000						
		—	—	1,500,000	—	—	—			
How is this project going to be spent:										
Budgeted Funds		Accounting Code		Prior Year Appropriations	FY2025	FY2026	FY2027	FY2028	FY2029	
A. Land		4081		—	1,500,000					
B. Buildings										
C. Improvements										
D. Machinery & Equipment										
E. Percent for Art?										
Total				—	1,500,000	—	—	—	—	
History of project and amount left yet to expend										
Total Funded to date		Exps through FY23	FY24 Exps	Amount yet to expend	Description of history (Optional)					
		\$—	\$—	\$—						
Is this equipment prioritized on an equipment replacement schedule?										
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?										
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)										
Expense Object		Accounting Code		—	FY2025	FY2026	FY2027	FY2028	FY2029	
A. Personnel		—								
B. Supplies										
C. Purchased Services										
D. Fixed Charges										
E. Capital Outlay										
F. Debt Service										
G. (Operational Savings)										
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request										
Description of additional operating budget impact:										
Responsible Person:		Responsible Department:		Date Submitted to Finance		Today's Date and Time		Preparer's Initials		
David Selvage		Parks & Recreation						DS		