

**COMMUNITY INVESTMENT PROGRAM**  
**City of Missoula CIP Project Request/Update Form FY 2025 - 2029**

Department Listing		New or Update	Required	Delay	Project Title		
Project Rating	030	New	Is this project Required?	Can project be delayed?	Honeysuckle Park		
	of 033		No	Yes			
	Department		Is the project APPROVED for Fiscal Year 2025?			FUNDED?	
Culture & Recreation							
Plan	Parks & Recreation						
Summary Description and rationale of project and funding sources:							
<p>Citizen/neighborhood requested renovation. Provide for installation of two (2) 35 GPM wells, addition of a disc golf course and irrigation systems to support planned tree plantings via GO bond. And other park improvements.</p>							
History & Current Status: Impact if Cancelled or Delayed							
<p>Honeysuckle Park is a minimally developed linear park spanning nearly 0.4 miles and connecting adjoining neighborhoods to Wapikiya Park and Meadowhill Middle School. The park features a paved trail running its full length. The trail is a designated safe route to school.</p>							
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:							
<p>A water source is necessary to sustain planting and growth of trees. PAI - Neighborhood residents, School.</p>							
How is this project going to be funded:							
Funding Source		Prior Years Funding	Yr. 1. budget		Unappropriated subsequent years		
			FY2025	FY2026	FY2027	FY2028	FY2029
TBD/Private Invest				15,030	100,000		
Grant/Donation/Other				37,950			
Impact Fees							
Type	Approval	Date	Amount	Amounts			
				52,980	100,000		
How is this project going to be spent:							
Budgeted Funds	Accounting Code	Prior Year Expenses	FY2025	FY2026	FY2027	FY2028	FY2029
A. Land	4081.370.460501.930.000	-					
B. Buildings		-					
C. Improvements		-			52,980	100,000	
D. Machinery & Equipment		-					
E. Percent for Art?			-				
Total		-	-	-	52,980	100,000	-
History of project and amount left yet to expend							
Total Funded to date	Exps through FY23	FY24 Exps	Amount yet to expend	Description of history (Optional)			
	\$-	\$-	\$-				
		Is this equipment prioritized on an equipment replacement schedule?					
		Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?					
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)							
Expense Object	Accounting Code		FY2025	FY2026	FY2027	FY2028	FY2029
A. Personnel							
B. Supplies							
C. Purchased Services							
D. Fixed Charges							
E. Capital Outlay							
F. Debt Service							
G. (Operational Savings)							
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request							
Description of additional operating budget impact:							
Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time		Preparer's Initials		
Nathan McLeod	Parks & Recreation						