

Department Listing		New or Update	Required	Delay	Project Title		
O30	of O33	New	Is this project Required?	Can project be delayed?	Honeysuckle Park		
Project Rating	Department		No	Yes			
	Culture & Recreation						
Plan	Parks & Recreation	Is the project APPROVED for Fiscal Year 2025?				FUNDED?	

<p>Citizen/neighborhood requested renovation. Provide for installation of two (2) 35 GPM wells, addition of a disc golf course and irrigation systems to support planned tree plantings via GO bond. And other park improvements.</p>

Honeysuckle Park is a minimally developed linear park spanning nearly 0.4 miles and connecting adjoining neighborhoods to Wapikiya Park and Meadowhill Middle School. The park features a paved trail running its full length. The trail is a designated safe route to school.

A water source is necessary to sustain planting and growth of trees. PAI - Neighborhood residents, School.

Funding Source	Prior Years Funding	Yr. 1. budget	Unappropriated subsequent years			
TBD/Private Invest		FY2025	FY2026	FY2027	FY2028	FY2029
Grant/Donation/Other				15,030	100,000	
				37,950		
Impact Fees		Impact Fees				
Type	Approval	Date	Amount			
		Amounts				
		-	-	52,980	100,000	

Budgeted Funds	Accounting Code	Prior Year Expenses	FY2025	FY2026	FY2027	FY2028	FY2029
A. Land	4081.370.460501.930.000	-					
B. Buildings		-					
C. Improvements		-			52,980	100,000	
D. Machinery & Equipment		-					
E. Percent for Art?							
Total		—	—	—	52,980	100,000	

Total Funded to date	Exps through FY23	FY24 Exps	Amount yet to expend	Description of history (Optional)
	\$—	\$—	\$—	

Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?	
---	--

Expense Object	Accounting Code		FY2025	FY2026	FY2027	FY2028	FY2029
----------------	-----------------	--	--------	--------	--------	--------	--------

A Personnel						
B Supplies						
C Purchased Services						
D Fixed Charges						
E Capital Outlay						
F Debt Service						
G (Operational Savings)						
		-	-	-	-	

Description of additional operating budget impact:	
--	--

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials	
Nathan McLeod	Parks & Recreation				