

**Department New Request Form
Fiscal Year 2025**

Program	Public Safety	Title of New Request:	Rank: 12
Department	Fire	Power supplies of boiler units	
Request Category	New		
Request Rating	Maintain Level of Service		
Department Goal	Increase reliability of boiler operation		# of FTE's in this request 0.00

1. How will request assist in achieving Department Goal and benefit the customer	
It was discovered that the boilers are shutting down when transferring from NWE power to generator power. It has also caused a increase in trouble codes. After putting a power supply on the big boiler at Station 1 it has eliminated all trouble codes and been 100% reliable. Adding power supplies would greatly reduce downtime of boilers and increase efficiency of HVAC and hot water systems.	

2. What specifically is needed to achieve this goal?	
We would place a power supply at every station.	

3. Cost Impact of New Program:								
Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2025 Unfunded	FY 2025 Funded	Proposed FY 2026 Ongoing
Ongoing Expenses								
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
One-time Expenses								
1000.300.429000.230	Power supply	5	1,800	9,000		9,000	—	
				—		—	—	
				—		—	—	
				—		—	—	
				—		—	—	
Expense Sub-Total				9,000	—	9,000	—	—

Revenue Offset:				
Account #	T	Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
1000	T	Tax Fund	9,000	
Revenue Sub-Total			9,000	-

4. What sort of data will be used to report results and outcomes of request?	Requested/Proposed Funding Source		
We will be able to track a reduction in repair request and 3rd party repairs.		One-time	Ongoing
	Tax or Assessment	9,000	-
	Non-tax	-	-
	Fund Balance	-	-
	Total	9,000	-