



**City Council Proposed Budget Changes Form**

**Fiscal Year 2024**

**Council member name:**

**Short Title:** Remove funding for 100% Clean Electricity Implementation Projects and Renewable Rate Option

**Please describe the request and community benefit**

**Please prioritize/rank this request in relation to the total number of requests you've submitted (ex. Rank 2 of 4)**

**Does your request involve increasing staffing? (How many FTEs?)**

**No**

**Requested budget amount**

**-\$100,000.00**

**Proposed funding (check one)**

- |                          |   |  |
|--------------------------|---|--|
| <input type="checkbox"/> | N | Increase taxes (only available for general fund requests AND must verify if there are available mills to levy) |
| <input type="checkbox"/> | N | Increase Park District Assessments (must be Park eligible expenditure)   |
| <input type="checkbox"/> | N | Increase Road District Assessments (must be Road eligible expenditure)   |
| <input type="checkbox"/> | N | Reduce Fund Balance (to Approved Policy Level )  |
| <input type="checkbox"/> | N | Re-Appropriation/Reduce appropriation elsewhere  |

*If re-appropriation please note department budget from which to reduce appropriation*

Is this proposed for one time funding or ongoing? (Please check one)

- |                          |   |          |
|--------------------------|---|----------|
| <input type="checkbox"/> | N | One-time |
| <input type="checkbox"/> | N | Ongoing  |