

**COMMUNITY INVESTMENT PROGRAM**  
**City of Missoula CIP Project Request/Update Form FY 2024 - 2028**

Department Listing		New or Update	Required	Delay	Project Title	
O11	of O20	New	Is this project Required?	Can project be delayed?	Honeysuckle Park	
Project Rating	Department		No	Yes		
Plan	Culture & Recreation		Is the project APPROVED for Fiscal Year 2024?			FUNDED?
Parks & Recreation						

**Summary Description and rationale of project and funding sources:**

Citizen/neighborhood requested renovation. Provide for installation of two (2) 35 GPM wells, addition of a disc golf course and irrigation systems to support planned tree plantings via GO bond. And other park improvements.

**History & Current Status: Impact if Cancelled or Delayed**

Honeysuckle Park is a minimally developed linear park spanning nearly 0.4 miles and connecting adjoining neighborhoods to Wapikiya Park and Meadowhill Middle School. The park features a paved trail running its full length. The trail is a designated safe route to school.

**Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:**

A water source is necessary to sustain planting and growth of trees. PAI - Neighborhood residents, School.

**How is this project going to be funded:**

Funding Source	Prior Years Funding	Yr. 1. budget	Unappropriated subsequent years				
		FY2024	FY2025	FY2026	FY2027	FY2028	
TBD/Private Invest						15,030	100,000
Grant/Donation/Other						37,950	
<b>Impact Fees</b>		<b>Impact Fees</b>					
Type	Approval	Date	Amount	Amounts			
						52,980	100,000

**How is this project going to be spent:**

Budgeted Funds	Accounting Code	Prior Year Expenses	FY2024	FY2025	FY2026	FY2027	FY2028
A. Land		-					
B. Buildings		-					
C. Improvements	4081.370.460400.930	-				52,980	100,000
D. Machinery & Equipment		-					
E. Percent for Art?		-					
<b>Total</b>		-	-	-	-	52,980	100,000

**History of project and amount left yet to expend**

Total Funded to date	Exps through FY22	FY23 Exps	Amount yet to expend	Description of history (Optional)
	\$ -	\$ -	\$ -	

Is this equipment prioritized on an equipment replacement schedule?

Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?

(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)

Expense Object	Accounting Code	FY2024	FY2025	FY2026	FY2027	FY2028
A Personnel						
B Supplies						
C Purchased Services						
D Fixed Charges						
E Capital Outlay						
F Debt Service						
G (Operational Savings)						

*NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request*

Description of additional operating budget impact:

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials
Nathan McLeod	Parks & Recreation			