

Department New Request Form Fiscal Year 2024

Program	Culture & Recreation	Title of New Request:	Rank: 14
Department	Parks & Recreation		
Request Category	New	Air Compressor	
Request Rating	Maintain Level of Service		
Department Goal	Community Design and Livability		

1. How will request assist in achieving Department Goal and benefit the customer

Developed Parks and Trails uses a tow-behind 185 CFM (Cubic Foot/Minute) compressor mainly for winterizing or 'blowing out' our many irrigation systems, but also for a variety of other uses, including sand blasting graffiti, pounding fence posts when building or repairing fences, and using jack-hammers for demo/repair of concrete or other hard surfaces. The most important use is winterization of automatic underground irrigation systems, of which the parks maintains 92 separate systems. The Parks Department has been using the same compressor for these tasks for approximately 36 years and currently rents a second tow behind air compressor for approx. \$1,700.00 every fall in order to get all of the winterizations done before it freezes. Adding a second compressor will provide redundancy for, if/when, the current compressor goes down or needs replacement and has the potential to reduce reliance on renting.

2. What specifically is needed to achieve this goal?

A new towable 185 CFM compressor, fuel and equipment maintenance.

3. Cost Impact of New Program:

Revenue Offset:

4. What sort of data will be used to report results and outcomes of request?

Yearly savings on compressor rentals, efficiency of using city owned and maintained equipment rather than renting.	One-time	Ongoing
	Tax or Assessment	-
	Non-tax	-
	Fund Balance	30,000
	Total	30,000
		700