

**Department New Request Form
Fiscal Year 2024**

Program	Public Works	Title of New Request:	Rank: 2
Department	Parking	Repair and Maintenance - Signs	
Request Category	New		
Request Rating	Required		
Department Goal			

1. How will request assist in achieving Department Goal and benefit the customer

Create a new account to account for signage replacement and repair in MPC managed parking areas.

2. What specifically is needed to achieve this goal?

a new subaccount in the Repair and Maintenance account

3. Cost Impact of New Program:

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2024 Unfunded	FY 2024 Funded	Proposed FY 2025 Ongoing
Ongoing Expenses								
7370.395.430266.360	(718) Signs	1	8000		8,000	8,000	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
Expense Sub-Total					8,000	8,000	—	—
One-time Expenses								
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	

Revenue Offset:

Account #	Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
7370	F Fund Balance		8,000
Revenue Sub-Total		-	8,000

4. What sort of data will be used to report results and outcomes of request?

	Requested/Proposed Funding Source	
	One-time	Ongoing
Assessment	-	-
Non-tax	-	-
Fund Balance	-	8,000
Total	-	8,000