Department New Request Form
Fiscal Year 2024

Program	**Public Works**	***Title of New Request:***		***Rank:***	6
Department	Streets				
Request Category	**Capital Outlay**	Purchase "Tink" Claw Bucket			
Request Rating	**Urgent**				
Department Goal	Allow more efficient leaf and debris removal				

1. How will request assist in achieving Department Goal and benefit the customer

A Tink claw bucket attaches to a front end loader, which scoops loose materials by pinching together on a horizonatal plane. It would allow efficient pick-up of leaves and loose materials. Having this attachment would eliminate one loader during leaf collection greatly reducing fuel consumption. Currently two loaders with conventiional front buckets push leaves together to allow pick up. A Tink claw bucket would also be more effective for removing trash and debris on urban camp clean ups.

2. What specifically is needed to achieve this goal?

Purchase the equipment.

3. Cost Impact of New Program:

Account #	Item	Qnty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2024 Unfunded	FY 2024 Funded	Proposed FY 2025 Ongoing
Ongoing Expenses								
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
One-time Expenses								
2512.280.439000.940	Machinery & Equipment	1	22000	22,000		—	22,000	
				—		—	—	
				—		—	—	
				—		—	—	
				—		—	—	
			Expense Sub-Total	**22,000**	**—**	**—**	**22,000**	**—**

Revenue Offset:

Account #		Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
2512.000.381090.00	N	Proceeds from Capital Lease	22,000	
		Revenue Sub-Total	**22,000**	**-**

4. What sort of data will be used to report results and outcomes of request?

Requested/Proposed Funding Source		
	One-time	**Ongoing**
Tax or Assessment	**-**	**-**
Non-tax	**22,000**	**-**
Fund Balance	**-**	**-**
Total	**22,000**	**-**