

Department New Request Form Fiscal Year 2024

Program	Public Safety	Title of New Request:			Rank: 4			
Department	Fire							
Request Category	New	EMS Personal Protective Equipment (PPE)						
Request Rating	Urgent							
Department Goal	Provide protection for firefighters on medical calls.							
1. How will request assist in achieving Department Goal and benefit the customer								
<p>Missoula Fire Department Standard Operating Guidelines (SOG) 60.106.1 requires that "members engaging in any emergency patient care shall don emergency medical gloves prior to initiating such care". The number of emergency medical calls that we have responded to has increased 22% in the last 5 years. The cost of a case of nitrile exam gloves has increased by 27% in that same timeframe. Our budget for exam gloves has been grossly over-spent in the last 3 years. Increasing this item is crucial to providing protection for our firefighters. During the COVID pandemic, we received assistance with gloves from outside sources. Those supplies have been exhausted.</p>								
2. What specifically is needed to achieve this goal?								
Increase to our funding for nitrile exam gloves.								
3. Cost Impact of New Program:								
Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2024 Unfunded	FY 2024 Funded	Proposed FY 2025 Ongoing
Ongoing Expenses								
1000.300.420455.220	Supplies	1	6000		6,000	6,000	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
Expense Sub-Total				—	6,000	6,000	—	—
One-time Expenses								
					—	—	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
Revenue Offset:								
Account #	Revenue Description					Proposed Onetime Revenue	Proposed Ongoing Revenue	
1000	tx		Transfer from All Hazards Fund				6,000	
Revenue Sub-Total				—		6,000		
4. What sort of data will be used to report results and outcomes of request?							Requested/Proposed Funding Source	
Firefighter protection from diseases on emergency calls.								
							One-time	
							Ongoing	
							Tax or Assessment	
							—	
							—	
							6,000	
							Non-tax	
							—	
							6,000	
							Fund Balance	
							—	
							—	
							Total	
							6,000	