CAPITAL IMPROVEMENT PROGRAM

City of Missoula CIP Project Request/Update Form FY 2022 - 2026

	Department Listing		New or Update	Required	Delay	Project Title					
	08	of O11	New	Is this project Required?	Can project be delayed?	Honeysuckle Park					
	Project Rating	Department		No	Yes						
		Culture & Recreation									
	Plan	Parks & Recreation	Is the project APPROVED for Fiscal Year 2022?				FUNDED?				

Citizen/neighborhood requested renovation. Provide for installation of two (2) 35 GPM wells, addition of a disc golf course and irrigation systems to support planned tree plantings via GO bond. And other park improvements.

History & Current Status: Impact if Cancelled or Delayed

Honeysuckle Park is a minimally developed linear park spanning nearly 0.4 miles and connecting adjoining neighborhoods to Wapikiya Park and Meadowhill Middle School. The park features a paved trail running its full length. The trail is a designated safe route to school.

Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:

A water source is necessary to sustain planting and growth of trees. PAI - Neighborhood residents, School.											
How is this project going to be funded:											
_			Yr. 1. budget	Yr. 1. budget Unappropriated subsequent years							
Fund	ding Source		FY2022	FY2023	FY2024	FY2025	FY2026				
TBD/Private Invest				15,030							
Park District	Park District			37,950							
R											
v											
E											
N											
E											
Im	Impact Fees			Impact Fees							
Type Approval		Amounts									
		_									
			-	52,980	-	-	-				
	1		w is this project goin	g to be spent:							
E Budgeted Funds	Accounting Code	Prior Year Expenses	FY2022	FY2023	FY2024	FY2025	FY2026				
P A. Land		-									
B. Buildings		-									
C. Improvements 4081.370.460400.930.000		-		52,980							
E D. Machinery & Equipment		-									
E. Percent for Art?			-								
	Total		=	52,980	=	-	-				
	I. Eves through	Histor	History of project and amount left yet to expend								
Total Funded to date	Total Funded to date Exps through FY21 Exps Amount yet to expend										
	\$ - \$ - Description of history (Optional)										
			Is this equipment prioritized on an equipment replacement schedule?								
			Operating and/or Main			Yes					
P .		ational savings an	d/or reduction in current be								
Expense Object	Accounting Code		FY2022	FY2023	FY2024	FY2025	FY2026				
A Personnel											
B Supplies											
D Fixed Charges											
E Capital Outlay	-										
F Debt Service											
EG (Operational Savings)											
u (operational gar)											
NOTE: Approval of the CIP doe	es not indicate approval of the ongoi	ng operating an	d maintenance costs. Ti	hose costs must be subm	itted as a "New Reques	t" in the regular budget	process. This will				
ensure the coordination exists between the CIP and the new request											
t Description of additional operating budget impact:											
Responsible Person:	Date Sub	omitted to Finance	Today's Date and Time		Preparer's Initials						