

CAPITAL IMPROVEMENT PROGRAM
City of Missoula CIP Project Request/Update Form FY 2022 - 2026

Department Listing		New or Update	Required	Delay	Project Title	
6	of 9	Update	Is this project Required?	Can project be delayed?	Spurgin/10th Sidewalks: Reserve to Russell	
Project Rating	Department Public Works		No	No		
Plan	Engineering	Is the project APPROVED for Fiscal Year 2022?			FUNDED?	

Summary Description and rationale of project and funding sources:

Complete curb/gutter/sidewalks, repair/replacement, ADA, storm drainage, and street maintenance for improved pedestrian safety and connectivity.

History & Current Status: Impact if Cancelled or Delayed

Addresses poor pavement condition and east/west connectivity in neighborhood experiencing development pressure.

Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:

Engineering design, neighborhood, and property owner outreach required.

How is this project going to be funded:

Funding Source	Yr. 1. budget	Unappropriated subsequent years				
		FY2022	FY2023	FY2024	FY2025	FY2026
Road District					30,000	40,000
SID's						70,000
BaRSAA						60,000
Impact Fees		Impact Fees				
Type	Approval	Date	Amount	Amounts		
				\$	-	\$
				\$	-	\$
				\$	-	\$
				\$	30,000	\$
						170,000

How is this project going to be spent:

Budgeted Funds	Accounting code	Prior Year Expenses	FY2022	FY2023	FY2024	FY2025	FY2026
A. Land		-					
B. Buildings		-					
C. Improvements	4033.280.430262.930.000	-				30,000	170,000
D. Machinery & Equipment		-					
E. Percent for Art?		-					
Total		-				30,000	170,000

History of project and amount left yet to expend

Total Funded to date	Exps through FY20	FY21 Exps	Amount yet to expend	Description of history (Optional)
	\$ -	\$ -	\$ -	

Is this equipment prioritized on an equipment replacement schedule?	No
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?	No

(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)

Expense Object	Accounting Code	FY2022	FY2023	FY2024	FY2025	FY2026
A Personnel						
B Supplies						
C Purchased Services						
D Fixed Charges						
E Capital Outlay						
F Debt Service						
G (Operational Savings)						

NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request

Description of additional operating budget impact:

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials
	I&M Transportation	5/28/2021	5/28/2021	as