

CAPITAL IMPROVEMENT PROGRAM
City of Missoula CIP Project Request/Update Form FY 2022 - 2026

Department Listing		New or Update	Required	Delay	Project Title	
3	of 9	Update	Is this project Required?	Can project be delayed?	Burton Greenway: Riverfront Trail to Stoddard	
Project Rating	Department		No	No		
	Public Works					
Plan	Engineering	Is the project APPROVED for Fiscal Year 2022?			FUNDED?	

Summary Description and rationale of project and funding sources:

Complete missing sidewalks, ADA, and enhanced crossings.
 Broadway intersection: extend median on east side to fully prohibit left turns, RRFB (including push button for people on bikes in center of Burton).
 Toole intersection: curb extensions/parking preventers. Wayfinding and shared lane markings. Sidewalks north of Toole

History & Current Status: Impact if Cancelled or Delayed

Improves bike/ped connectivity and safety to access trail system, Westside Neighborhood, and park lands.

Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:

Engineering design, neighborhood, and property owner outreach required.

How is this project going to be funded:

Funding Source	Yr. 1. budget	Unappropriated subsequent years				
		FY2022	FY2023	FY2024	FY2025	FY2026
BarSAA	50,000					
MRA	50,000					
Impact Fees		Impact Fees				
Type	Approval	Date	Amount			
	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -

How is this project going to be spent:

Budgeted Funds	Accounting code	Prior Year Expenses	FY2022	FY2023	FY2024	FY2025	FY2026
A. Land		-					
B. Buildings		-					
C. Improvements	4033.280.430262.930.000	-	100,000				
D. Machinery & Equipment		-					
E. Percent for Art?		-					
Total		-	100,000	-	-	-	-

History of project and amount left yet to expend

Total Funded to date	Exps through FY20	FY21 Exps	Amount yet to expend	Description of history (Optional)
	\$ -	\$ -	\$ -	

Is this equipment prioritized on an equipment replacement schedule?	No
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?	No

(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)

Expense Object	Accounting Code	FY2022	FY2023	FY2024	FY2025	FY2026
A Personnel						
B Supplies						
C Purchased Services						
D Fixed Charges						
E Capital Outlay						
F Debt Service						
G (Operational Savings)						
		-	-	-	-	-

NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request

Description of additional operating budget impact:

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials
	I&M Transportation	5/28/2021	5/28/2021	as