

**Department New Request Form
Fiscal Year 2022**

Program	Redevelopment Housing	Title of New Request:	Rank: 12
Department	Housing & Community Development	Project #1 Safe Camping Option / Project #2 Temporary Safe Outdoor Space Expansion	
Request Category	New		
Request Rating	Urgent		
Department Goal	Improve Housing Affordability in Missoula		

1. How will request assist in achieving Department Goal and benefit the customer?

Safe Camping Option: Establish a safe and secure outdoor camping option as part of our continuum of services - addressing the safety of those living outdoors as well as the broader community. Temporary Safe Outdoor Space Expansion: Relocate and expand the Temporary Safe Outdoor Space Program, providing a fully staffed and service rich option for those seeking a connection to permanent homes.

2. What specifically is needed to achieve this goal?

One-time ARPA allocations of \$160,695 for Safe Camping and \$474,997 for Temporary Outdoor Space Expansion

3. Cost Impact of New Program:

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2022 Unfunded	FY 2022 Funded	Proposed FY 2023 Ongoing
Ongoing Expenses								
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
One-time Expenses								
1000.255.470210.350	Safe Camping Option	1	160695	160,695		-	160,695	
1000.255.470210.350	Temporary Safe Outdoor	1	474997	474,997		-	474,997	
						-	-	-
						-	-	-
						-	-	-
						-	-	-
Expense Sub-Total				635,692		-	635,692	-

Revenue Offset:

Account #	Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
1000.000.334999.00	N ARPA	160,695	
1000.000.334999.00	N ARPA	474,997	
Revenue Sub-Total		635,692	-

4. What sort of data will be used to report results and outcomes of request?

Reporting will occur based on predetermined outcomes.	Requested/Proposed Funding Source		
		One-time	Ongoing
	Tax or Assessment	-	-
	Non-tax	635,692	-
	Fund Balance	-	-
	Total	635,692	-