

**Department New Request Form
Fiscal Year 2022**

Program
Department
Request Category
Request Rating
Department Goal

Title of New Request: **Rank:**

ARPA REQUEST: Community Food and Agriculture Coalition SNAP Program

1. How will request assist in achieving Department Goal and benefit the customer?

Request for funding to support the Double SNAP Dollars Nutrition Incentive Program.

2. What specifically is needed to achieve this goal?

Funds to pay for CFAC's Double SNAP Dollars Nutrition Program operations.

3. Cost Impact of New Program:

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2022 Unfunded	FY 2022 Funded	Proposed FY 2023 Ongoing
Ongoing Expenses								
Expense Sub-Total				250,000	-	250,000	-	-
One-time Expenses								
1000.255.450131.700	Building Purchase Funding	1	250000	250,000		250,000	-	-
Expense Sub-Total				250,000	-	250,000	-	-

Revenue Offset:

Account #	Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
1000.000.334999.00	N REQUEST OF CITY ARPA FUNDS	250,000	
Revenue Sub-Total		250,000	-

4. What sort of data will be used to report results and outcomes of request?

Requested/Proposed Funding Source		
	One-time	Ongoing
<i>Tax or Assessment</i>	-	-
<i>Non-tax</i>	250,000	-
<i>Fund Balance</i>	-	-
<i>Total</i>	250,000	-