Department New Request Form
Fiscal Year 2022

Program	**Redevelopment Housing**	*Title of New Request:*	*Rank:* 6
Department	Housing & Community Development		
Request Category	**New**	ARPA REQUEST: Mobile Care Team and System-Wide Infrastructure	
Request Rating	**Maintain Level of Service**		
Department Goal	Expand support to the Missoula Coordinated Entry System		

1.How will request assist in acheiving Department Goal and benefit the customer?

Create necessary infrastructure, including site coordination, service coordination, a mobile care team, and shared security to serve programs across the system.

2. What specifically is needed to achieve this goal?

An ARPA allocation of $565,948. Missoula County will provide equal matching funds, for a total project cost of $1,131,896.

3. Cost Impact of New Program:

Account #	Item	Qnty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2022 Unfunded	FY 2022 Funded	Proposed FY 2023 Ongoing
Ongoing Expenses								
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
One-time Expenses								
1000.255.470210.350	Community Based Support	1	565948	565,948		565,948	-	
				-		-	-	
				-		-	-	
				-		-	-	
				-		-	-	
		Expense Sub-Total		**565,948**	**-**	**565,948**	**-**	**-**

Revenue Offset:

Account #		Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
1000.000.334999.00	N	ARPA	565,948	
		Future year's funding tbd		
		Revenue Sub-Total	**565,948**	**-**

4. What sort of data will be used to report results and outcomes of request?

Outcomes will be tracked through regular reporting by the community based organizations regarding agreed upon outcomes.

Requested/Proposed Funding Source

	One-time	Ongoing
Tax or Assessment	-	-
Non-tax	565,948	-
Fund Balance	-	-
Total	565,948	-