			De	partme	nt New Requ	est Form			
					cal Year 202.				
Program	Pada	evelopment Housing	1	Title	of New Peguest:		Danle	2	
_		& Community Development	Title of New Request: Rank:					3	
Department Section 1	nousing		Reaching Home Evaluation & Strategy Development						
Request Category		New]						
Request Rating		Plan							
Department Goal advance the next phase of houselessness strategy beyond the 10-Year plan									
1. How will request assist in acheiving Department Goal and benefit the customer? The end of Missoula's 10-fear Plan to End Homelessness is rapidly approaching in 2022, bringing us to a critical moment to renect on								success, identify	cnallenges, and
understand existing gaps	in order	to define the next phas	e of str	ategy for Re	eaching Home. To	day, Missoula fac	es an unprecedented h	ousing crisis and	an expected rise
in homelessness by 40%		,	,		. ,		, , ,	•	•
effectively build up our houselessness response and develop systems to move towards making instances of houselessness rare, brief, and one time only. This request is to continue that strategic work. We need to take stock of the previous 10 years of work to orient ourselves toward our next strategic plan that is relevant and highly									
	_				•		-		
responsive to our reality. Advancing the next phase of Reaching Home relates directly to the first goal in the City's Strategic Plan, "providing lifesaving services to Missoula's vulnerable populations". Sub-item three specifically details continued work tied to the 10-Year Plan to make "homelessness rare and brief through the									
continued implementation of Reaching Home: Missoula's 10-Year Plan to End Homelessness." Support for this request will allow Reaching Home to evaluate what									
goals we/were not achieved, collect data to understand progress and gaps, and hear from the community, all to create a plan to guide us toward better supporting									
those who are unhoused	. The Rea	ching Home team with	CPDI w	ill be more	equipped and bet	ter able to serve	Missoula in addressing	homelessness th	rough informed
strategic solutions and cl	ear nriori	ties for the future							
2. What specifically is ne	eded to a	achieve this goal?							
This process will require						•	• .	•	
multi-faceted to support		· · · · · · · · · · · · · · · · · · ·							
some of which may inclu Ultimately the goal is to		J	•	U	, ,	, ,		0 ,	
work of the last 10 years	-	Attri strategic direction	or auur	essing nous	selessiless III IVIISS	oula beyond the	10-fear Plan Informed	by real data and i	iput iroin tile
Work of the last 10 years			7						
3. Cost Impact of New P	rogram:								
Account #	nt# Item		Qnty	Unit Cost	Requested One- Time	Requested Ongoing	FY 2022 Unfunded	FY 2022 Funded	Proposed FY 2023 Ongoing
Ongoing Expenses									
						-	-	-	
						-	-	-	
						-	-	-	
						-	-	-	
						-	-	-	
					-			_	
						-	_	_	
One-time Expenses									
1000.255.459000.350	Consult	tant contract	1	50000	50,000		-	50,000	
					-		-	-	
					-		-	-	
					-		-	-	
					-		-	-	
			Expen	se Sub-Tota	50,000	-	-	50,000	-
Revenue Offset:									
								Proposed	Proposed
Account #				Rever	nue Description			Onetime Revenue	Ongoing Revenue
1000 F Fund Balance								50,000	nevenue
								22,200	
Revenue Sub-Total									-
4. What sort of data will be used to report results and outcomes of request? Requested/I								roposed Funding Source	
This process is intended to produce qualitative and quantitative data collected by Reaching Home in								One-time	Ongoing

partnership with a consultant firm. A report of the results and resulting priorities will be provided to City officials upon conclusion of the project.

50,000

50,000

Tax or Assessment Non-tax Fund Balance

Total

Ongoing