



FY2022 Budget Presentation

Missoula Parking Commission (MPC)

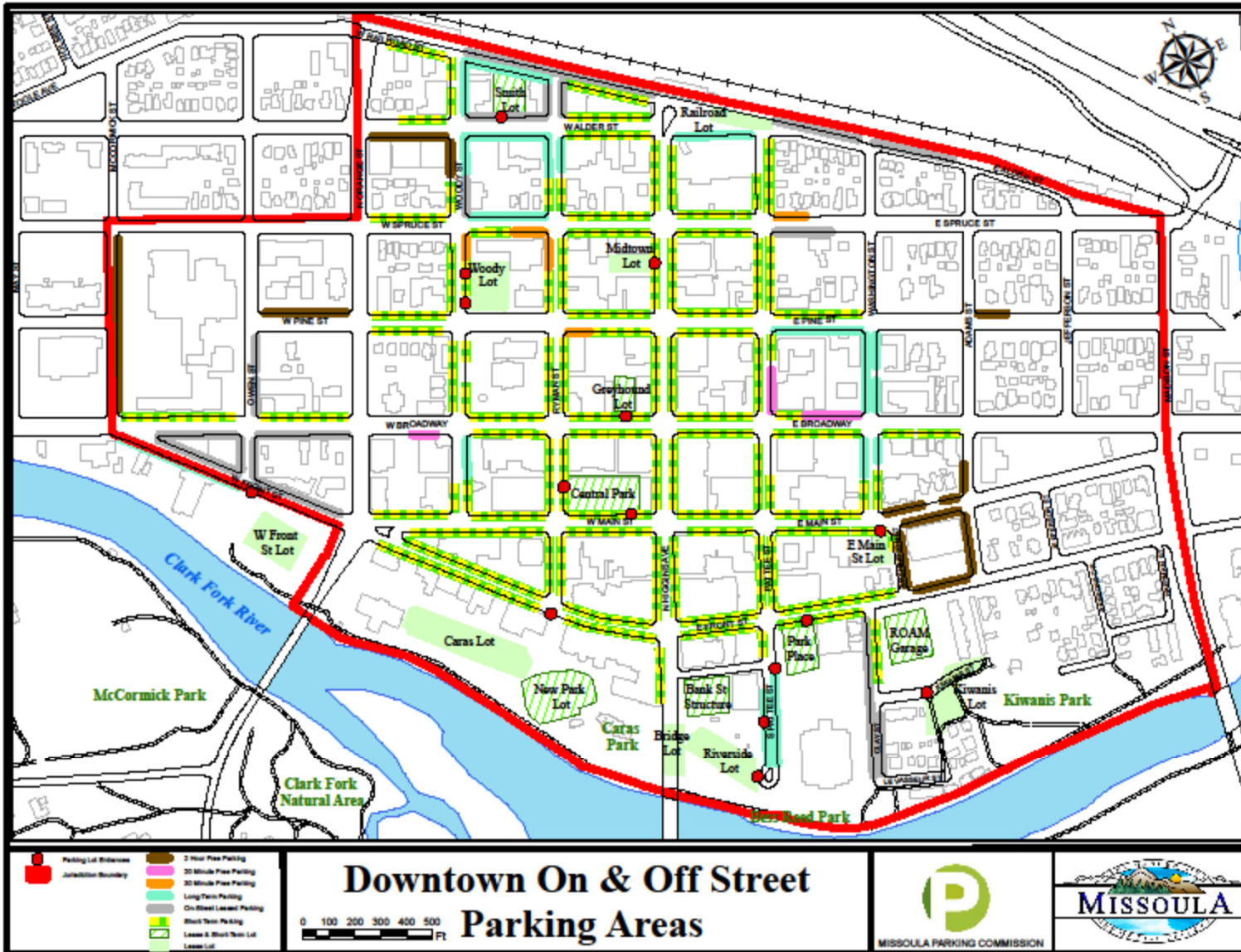
Tiffany Brander, Exiting Parking Services Director

Ian Ortlieb, Parking Services Director

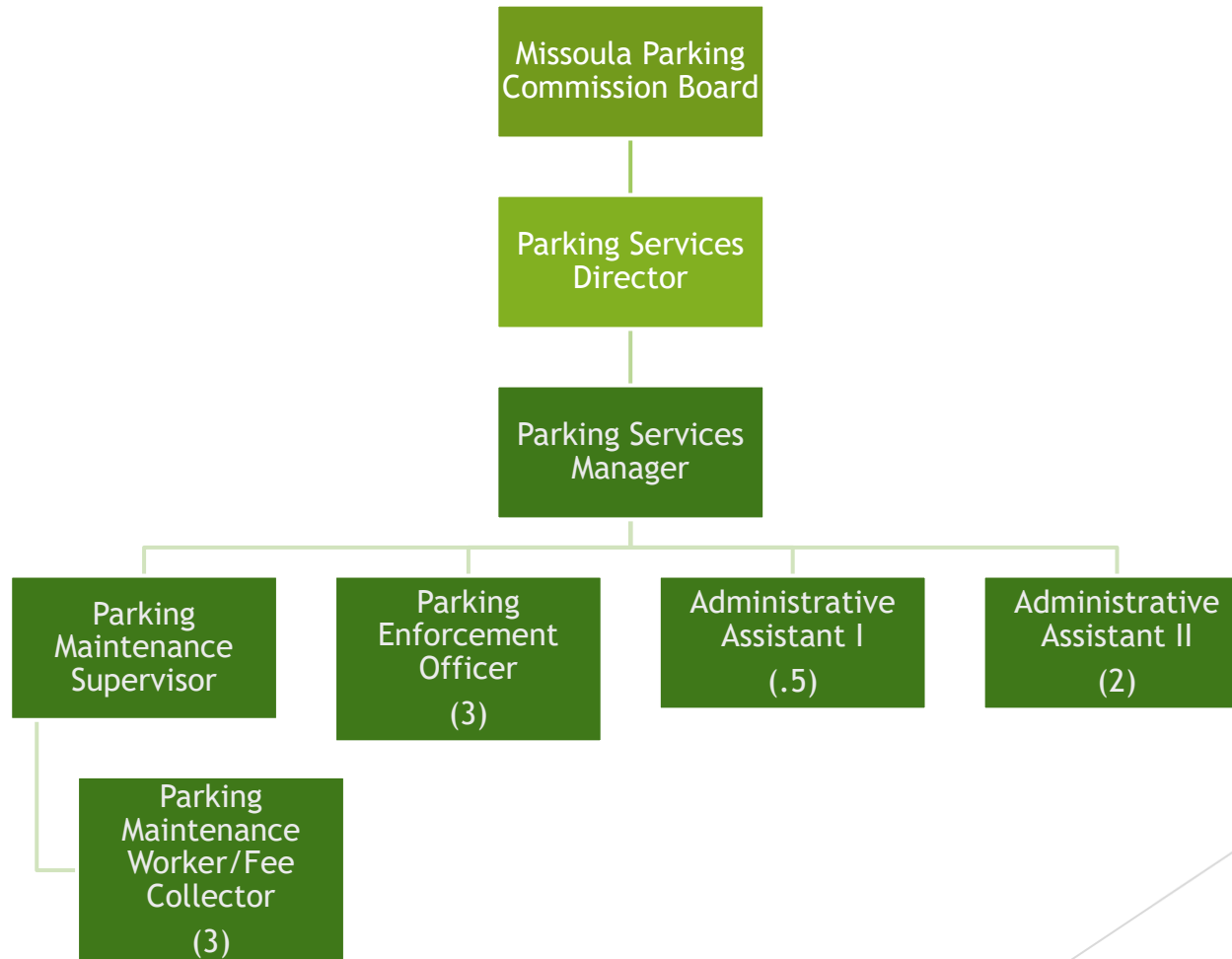
July 28, 2021

Our mission is to work with government, businesses, and citizens to provide and manage parking and parking alternatives. MPC identifies and responds to the ever-changing parking needs in the area for which it is responsible.





MPC Organizational Structure





FY21 Overview & FY22 Operating Budget

FY22 New Requests

- ▶ Contractual Increases
 - ▶ \$3,127
 - ▶ Funded with Parking Revenue



FY22 Budget CIP Requests

Parking Kiosk Modem Replacement

- ▶ Department Priority #1; Project Rating - Required
- ▶ \$78,792
 - ▶ Debt service paid with parking revenues.

Mobile License Plate Recognition Hardware

- ▶ Department Priority #2; Project Rating - Efficiency
- ▶ \$62,000.00
 - ▶ Debt service paid with parking revenues.

Questions?

