

**Department New Request Form
Fiscal Year 2022**

Program
Department
Request Category
Request Rating
Department Goal

Title of New Request:

Rank:

1. How will request assist in achieving Department Goal and benefit the customer?

The special teams negotiations van is currently a 1996 ambulance that was donated to the department. It is used for transport and storage of negotiators equipment and supplies as needed for response.

2. What specifically is needed to achieve this goal?

Purchase one new van to be used by Negotiations Unit (replace donated ambulance)

3. Cost Impact of New Program:

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2022 Unfunded	FY 2022 Funded	Proposed FY 2023 Ongoing
Ongoing Expenses								
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
One-time Expenses								
1000.290.429000.940	Van	1	60000	60,000		60,000	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
Expense Sub-Total				60,000		60,000	-	-

Revenue Offset:

Account #	Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
1000.000.334999.00	N ARPA funded?	60,000	
Revenue Sub-Total		60,000	-

4. What sort of data will be used to report results and outcomes of request?

	Requested/Proposed Funding Source	
	One-time	Ongoing
Tax or Assessment	-	-
Non-tax	60,000	-
Fund Balance	-	-
Total	60,000	-