

**Department New Request Form
Fiscal Year 2022**

| | | | |
|-------------------------|--|--|----------------|
| Program | Public Safety | Title of New Request: | Rank: 8 |
| Department | Fire | EMS Personal Protective Equipment and Training Equipment | |
| Request Category | New | | |
| Request Rating | Urgent | | |
| Department Goal | Provide EMS training equipment and EMS PPE to protect health of firefighters | | |

1. How will request assist in achieving Department Goal and benefit the customer?

The COVID 19 pandemic created new challenges for MFD and providing EMS to the community. The first major challenge was PPE. We were able to adapt and overcome. One of the solutions we came up with was reusable coveralls for EMS calls. These have been a big benefit but are in need of replacement. The benefit to the community is well protected EMS providers who can maintain staffing during a pandemic. One of the other challenges was providing quality EMS training to our crews. It became apparent quickly that we need training gear for each station so we can train without cross contaminating other crews. The benefit to the Community will be better trained EMS providers.

2. What specifically is needed to achieve this goal?

We are interested in purchasing 2 more sets of coveralls for our crews in Operations. We are also interested in purchasing EMS training equipment for each station. This will allow us not only to maintain proficiency in a pandemic but also improve our current skill level. Many of the medical procedures we provide to the Community are low frequency and high risk. The only way to maintain proficiency is by constant practice. These are all perishable skills. By having access to the training gear we can get repetitions in everyday.

3. Cost Impact of New Program:

| Account # | Item | Qty | Unit Cost | Requested One-Time | Requested Ongoing | FY 2022 Unfunded | FY 2022 Funded | Proposed FY 2023 Ongoing |
|--------------------------|------------------------|-----|-----------|--------------------|-------------------|------------------|----------------|--------------------------|
| Ongoing Expenses | | | | | | | | |
| | | | | | - | - | - | |
| | | | | | - | - | - | |
| | | | | | - | - | - | |
| | | | | | - | - | - | |
| | | | | | - | - | - | |
| | | | | | - | - | - | |
| | | | | | - | - | - | |
| | | | | | - | - | - | |
| | | | | | - | - | - | |
| One-time Expenses | | | | | | | | |
| 1000.300.429000.220 | mannequins | 1 | 4620 | 4,620 | | - | 4,620 | |
| 1000.300.429000.220 | Adult airway heads | 5 | 5000 | 25,000 | | - | 25,000 | |
| 1000.300.429000.220 | Pediatric airway heads | 5 | 3500 | 17,500 | | - | 17,500 | |
| 1000.300.429000.220 | rhythm generators | 5 | 750 | 3,750 | | - | 3,750 | |
| 1000.300.429000.220 | CPR simulator | 1 | 53645 | 53,645 | | - | 53,645 | |
| 1000.300.429000.220 | EMS coveralls | 2 | 12000 | 24,000 | | - | 24,000 | |
| | | | | - | | - | - | |
| Expense Sub-Total | | | | 128,515 | | - | 128,515 | - |

Revenue Offset:

| Account # | Revenue Description | Proposed Onetime Revenue | Proposed Ongoing Revenue |
|--------------------------|---------------------|--------------------------|--------------------------|
| 1000 | N ARPA | 128,515 | |
| | | | |
| | | | |
| Revenue Sub-Total | | 128,515 | - |

4. What sort of data will be used to report results and outcomes of request?

| We require our firefighters to record all training activities performed through our records management system. This data is queryable for many factors, such-as: who has received the training, hours spent on training and description of the training. Additionally, each fire station will have the same equipment thus promoting consistency and the ability to train independently from other engine companies. This aspect keeps engine companies in their own response districts, and crew interactions to a minimum, keeping our members healthy. | Requested/Proposed Funding Source | | |
|---|--|----------|---------|
| | | One-time | Ongoing |
| | Tax or Assessment | - | - |
| | Non-tax | 128,515 | - |
| | Fund Balance | - | - |
| Total | 128,515 | - | |