Department New Request Form Fiscal Year 2022

Program		Public Safety	Title of New Request:				Rank:	12	1
Department	Fire				<u> </u>				4
Request Category		New	Ī	Health & Wellness Coordinator Training					
Request Rating	Maintain Level of Service								
Department Goal	Provide training and travel for our Health & Wellness Coordinator								
1.How will request assist	t in achei	iving Department Goal	and be	nefit the cus	tomer?				
Our Health & Wellness Control of the second	eded to	achieve this goal?	ay curro	ent on traini	ng and then provi	de that training t	o our firefighters.		
3. Cost Impact of New P Account #	rogram:	ltem	Qnty	Unit Cost	Requested One-	Requested	FY 2022 Unfunded	FY 2022 Funded	Proposed FY 2023
Account #		item	Qiity	Unit Cost	Time	Ongoing	FY 2022 Official	FY 2022 Fullded	Ongoing
1000 000 100 155 070					ngoing Expenses	4.500	4.500		T.
1000.300.420465.370 1000.300.420465.380	Travel Trainin	ıσ	1	1500 2000		1,500 2,000	1,500 2,000	-	
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				Or	ne-time Expenses	_			
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					-		-	-	
			Exper	l nse Sub-Total	-	3,500	3,500	-	_
Revenue Offset:			1		!	-,		ı	!
Account #				Reven	ue Description			Proposed Onetime Revenue	Proposed Ongoing Revenue
1000.000.311000.00	00.000.311000.00 T Tax funded								3,500
	-								
Revenue Sub-Total								_	3,500
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4. What sort of data will be used to report results and outcomes of request? Each firefighter is required to complete a training report in our records system to document training								roposed Funding One-time	Ongoing
completed. Documentati							Tax or Assessment		3,500
		- ·					Non-tax	-	
							Fund Balance	-	-
							Total	-	3,500