

**Department New Request Form
Fiscal Year 2021**

Program
Department
Request Category
Request Rating
Department Goal

Title of New Request: **Rank:**

Purchase new vehicles - motorcycle and special teams transport vehicle

1. How will request assist in achieving Department Goal and benefit the customer?

Special Teams Vehicle - utility truck for transporting special teams equipment, gear and members to various calls for service and critical incidents. Our previous vehicle was acquired over twenty years ago was not on the replacement list. This vehicle's engine blew up and fleet manager advises it is not worth repairing. This vehicle's estimated life span is 15-20 years.

Motorcycle - Fifth motorcycle for traffic unit. When replacement motorcycles were purchased last year, the fifth motorcycle was not included. This motorcycle is used by the supervisor for enforcement, training, and is also used when other motorcycles are in the shop. We previously had five motorcycles on our inventory.

2. What specifically is needed to achieve this goal?

Purchase a utility truck for special teams and a motorcycle for traffic.

3. Cost Impact of New Program:

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2021 Unfunded	FY 2021 Funded	Proposed FY 2022 Ongoing
Ongoing Expenses								
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
One-time Expenses								
4020.390.420291.940	Motorcycle & Equipment	1	45000	45,000		45,000	-	
4020.390.420291.940	Utliity truck & Equipment	1	60000	60,000		60,000	-	
				-		-	-	
				-		-	-	
				-		-	-	
				-		-	-	
Expense Sub-Total				105,000	-	105,000	-	-

Revenue Offset:

Account #	Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
4020.000.381090.00	N Capitla Lease Proceeds	105,000	
Revenue Sub-Total		105,000	-

Net Cost of Impact for New Program

4. What sort of data will be used to report results and outcomes of request and how will it be reported?

Published monthly reports for traffic enforcement statistics.