Department New Request Form
Fiscal Year 2021

Program	**Redevelopment Housing**	***Title of New Request:***		***Rank:***	4
Department	Housing & Community Development	Missoula Mobile Crisis Response Team			
Request Category	**New**				
Request Rating	**Required**				
Department Goal	Implementation of the Jail Diversion Master Plan and Reaching Home/Improved				

1.How will request assist in acheiving Department Goal and benefit the customer?

The Missoula Mobile Crisis Response Team seeks to promote a common sense, first response to crisis calls that will reduce the need for law enforcement and first responder interactions and provide a better initial level of care by using a team approach to mobile crisis response. Mobile crisis teams are usually comprised of a combination of mental health professionals, EMTs and peer support specialists. These models are used nationwide and lead to better outcomes for individauls in crisis. The most well known program, the CAHOOTS model out of Eugene OR, is serving as a guide in Missoula's planning efforts. Mobile Crisis Teams direclty support the implementation of two joint City-County planning efforts, Reaching Home (our 10 year plan to end homelessness) and the Jail Diversion Master Plan by diverting people in crisis away from our shelter and criminal justice systems. Mobile Crisis Teams also support the City's goal to maintain an appropriate level of public safety by providing a alternative to police response for individuals experiencing a behavorial crisis.

2. What specifically is needed to achieve this goal?

The State of Montana will match local jurisdictions dollar for dollar through a grant offered by the Department of Health and Human Services. The Ciyt of Missoula and Missoula County are being asked to match up to $75,000 each. If awarded, the State of Montana will provide a $150,000 one time grant towards the esblishment of the Missoula Mobile Crisis Response Team. Missoula County will then develop an Request for Proposals for a community partner to assist in the development and operation of the mobile crisis team. This partner will work in collaboration with our first responders. The request is for ongoing funds to allow for continued operation of the Missoula Mobile Crisis Response Team. The provision of match funds was voted on and approved by City Council on June 22, 2020.

3. Cost Impact of New Program:

Account #	Item	Qnty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2021 Unfunded	FY 2021 Funded	Proposed FY 2022 Ongoing
Ongoing Expenses								
1000.255.470210.700	Matching Grant Funds	1	75000		75,000	75,000	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
One-time Expenses								
				-		-	-	
				-		-	-	
				-		-	-	
				-		-	-	
				-		-	-	
			Expense Sub-Total	**-**	**75,000**	**75,000**	**-**	**-**

Revenue Offset:

Account #		Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
1000.000.311010.00	T			75,000
		Revenue Sub-Total	**-**	**75,000**
		Net Cost of Impact for New Program		**75,000**

4. What sort of data will be used to report results and outcomes of request and how will it be reported?

The mobile crisis team grant as offered by the Department of Health and Human Services requires robust data collection and reporting. Data collection will include, at a minimum: number of contacts, outcomes, and demographics of those served. This collection will allow the team to make data-driven decisions and acheive better outcomes. Results and outcomes of the work of the Missoula Mobile Crisis Reponse team will be reported to City Council and to the broader community through regular updates by the grant team and the primarily service providers.