

Projected Cyclical Maintenance Projects - in Priority Order	Amount	Cyclical Maint/ Renovate/ Repair
FY20		
Bridge Inspections & maintenance (\$40K)	\$40,000	Cyclical maint
Caras Park Restroom fixtures replacement (\$30K)	\$30,000	Replace
Pothole & drainage repairs McCormick parking lots (\$10K)	\$10,000	Repairs
+/- 2 miles Commuter Trails crack repairs & seal coat	\$40,000	Cyclical maint
Miscellaneous sidewalk, path, & well repairs (\$10K)	\$10,000	Cyclical maint
	<u>\$130,000</u>	
FY21		
Bess Reed pathway replacement	\$40,000	Replace
Parking lot repairs and patching	\$20,000	Repairs
Sports court crack repairs, seal coat and recolor lines	\$30,000	Cyclical maint
Miscellaneous sidewalks, playground, irrigation, well repairs	\$30,000	Repairs
Subtotal	<u>\$300,000</u>	
FY 22		
Rattlesnake Trail @ Burger King	\$30,000	Replace
Southside Lions Shelter replacement & ADA access	\$70,000	Replace
Sports court crack repairs, seal coat and recolor lines	\$30,000	Cyclical maint
+/- 2 miles Commuter Trails crack repairs & seal coat	\$60,000	Cyclical maint
Miscellaneous sidewalks, playground, irrigation, well repairs	\$20,000	Repairs
Subtotal	<u>\$210,000</u>	
FY 23		
Ballfield Backstop renovations - Playfair & Franklin	\$40,000	Cyclical maint
Franklin Basketball Court Overlay & restripe	\$45,000	Renovate
+/- 2 miles Commuter Trails crack repairs & seal coat	\$60,000	Cyclical maint
Trail lighting & electrical renovations - Caras	\$65,000	Renovate
Miscellaneous sidewalks, playground, irrigation, well repairs	\$20,000	Repairs
Subtotal	<u>\$230,000</u>	
FY 24		
+/- 2 miles Commuter Trails crack repairs & seal coat	\$60,000	Cyclical maint
Trail lighting & electrical renovations - Milwaukee Orange to Higgins	\$60,000	Renovate
Bonner Bandshell repair and repaint	\$35,000	Cyclical maint
McLeod Basketball Court replacement	\$50,000	Replace
Seal Coat and restripe Playfair Parking lots	\$45,000	
Miscellaneous sidewalks, playground, irrigation, well repairs	\$20,000	Repairs
Subtotal	<u>\$270,000</u>	
FY25		
		Replace

+/- 2 miles Commuter Trails crack repairs & seal coat	\$60,000	Cyclical maint
Trail lighting & electrical renovations - Milwaukee Higgins to Van Bu	\$90,000	Renovate
Trail lighting & electrical renovations - Kiwanis	\$65,000	Renovate
Miscellaneous sidewalks, playground, irrigation, well repairs	\$20,000	Repairs
Subtotal	<u>\$235,000</u>	
Grand Total	<u>\$1,375,000</u>	