

**Department New Request Form
Fiscal Year 2020**

Major Department: **Redevelopment Housing**
 Division/Sub-Department: **Housing & Community Development**
 Request Category: **Service Module Change**
 Request Rating: **Maintain Level of Service**

Rank: **8**

Title of New Request: **Missoula Aging Services inflation increase**

Funded?

1. Request Rationale:

Missoula aging services promotes the independence, dignity and health of older adults and those that care for them. The City has been a long time partner with MAS in providing funding and oversight. In an effort to provide a consistent mechanism of funding would like to request the City designate 1.8 mills on an annual basis as the annual support for the Missoula Aging Services.

2. Service Delivery Impact:

n/a

3. Personnel Requirements (# FTE's required):

n/a

4. Cost Impact of New Program:

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2020 Unfunded	FY 2020 Funded	Proposed FY 2021 Ongoing
1000.255.450000.700	MAS Contribution	1.8	133146		55,913	-	55,913	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
Expense Sub-Total					55,913	-	55,913	-

Revenue Offset:

Account #	Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
1000.000.311010.00	T General Property Taxes	-	55,913
Revenue Sub-Total		-	55,913

Net Cost of Impact for New Program **-**