



OPERATING	Debt Service						
	Description of additional operating budget impact:						
	Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials	Total Score	
	Kevin Slovarp	Development Services	3/25/2016	4/20/16 12:19	KMG	-	

## CAPITAL IMPROVEMENT PROGRAM

### Project Rating

(See C.I.P. Instructions For Explanation of Criteria)

Program Category:	Project Title:			17 Project #	
Street Improvements	Lower Miller Creek Road Reconstruction Phases III through VII			S-06	
Qualitative Analysis		Yes	No	Comments	
1. Is the project necessary to meet federal, state, or local legal requirements? This criterion includes projects mandated by Court Order to meet requirements of law or other requirements. Of special concern is that the project be accessible to the handicapped.		<input type="checkbox"/>	<input checked="" type="checkbox"/>		
2. Is the project necessary to fulfill a contractual requirement? This criterion includes Federal or State grants which require local participation. Indicate the Grant name and number in the comment column.		<input type="checkbox"/>	FY16		
3. Is this project urgently required? Will delay result in curtailment of an essential service? This statement should be checked "Yes" only if an emergency is clearly indicated; otherwise, answer "No". If "Yes", be sure to give full justification.		<input type="checkbox"/>	<input checked="" type="checkbox"/>		
		<input type="checkbox"/>	FY16		
4. Does the project provide for and/or improve public health and/or public safety? This criterion should be answered "No" unless public health and/or safety can be shown to be an urgent or critical factor.		<input type="checkbox"/>	<input checked="" type="checkbox"/>		
Quantitative Analysis	Raw Score Range	Comments		Weight	Total Score
5. Does the project result in maximum benefit to the community from the investment dollar?	(0-3)	Street Division project.		5	-
6. Does the project require speedy implementation in order to assure its maximum effectiveness?	(0-3)	Roads are rapidly deteriorating; full connection of bike lanes and sidewalk from Maloney Ranch to Brooks Street.		4	-
7. Does the project conserve energy, cultural or natural resources, or reduce pollution?	(0-3)	Reduction of resources necessary to pothole patch the existing roadway.			-
8. Does the project improve or expand upon essential City services where such services are recognized and accepted as being necessary and effective?	(0-2)	The first step in the process of turning the narrow shoulderless road into a "complete" street, or street with bike lanes, drainage improvements and sidewalk.		4	-
9. Does the project specifically relate to the City's strategic planning priorities or other plans?	(0-3)	Quality of life. Enhancing access to and from City neighborhoods limits the amount of maintenance needed for the existing road.		4	-
<b>Total Score</b>					-

City of Lower Merion CREEK ROAD IMPROVEMENT COST ESTIMATES

14 Project # 15 Project 16 Project #

LINDA VISTA BOULEVARD TO 90° BEND				
PHASE III <i>Improvements on south side only</i>				
ASSESSMENTS	UNIT	QUANTITY	UNIT COST	TOTAL COST
Install Curb	LF	1,080	\$ 24	\$25,920
Install 7' Sidewalk	SF	7,560	\$ 6	\$45,360
Miscellaneous	LS	1	\$ 10,000	\$10,000
				<b>\$81,280</b>
Fees			19%	\$15,443
<b>TOTAL:</b>				<b>\$96,723</b>
GAS TAX				
ASSESSMENTS	UNIT	QUANTITY	UNIT COST	TOTAL COST
4' Patch Back	SY	FY16	FY17	FY18
Drainage Sumps	EA	3	\$ 1,500	\$ 190,300
Reconstruct Street	SY	1,400	\$ 27	\$ 198,900
<b>TOTAL: \$</b>				<b>198,900</b>
<b>TOTAL PHASE III:</b>				<b>\$295,623</b>

FY19  
FY20  
436700  
108300  
108300

90° BEND TO SECOND CORNER				
PHASE IV <i>Improvements on east side only</i>				
ASSESSMENTS	UNIT	QUANTITY	UNIT COST	TOTAL COST
Install Curb	LF	1,040	\$ 24	\$ 498,900
Install 7' Sidewalk	SF	7,280	\$ 6	\$ 58,800
Miscellaneous	LS	1	\$ 10,000	\$ 30,400
				<b>\$588,100</b>
Fees			19%	\$111,739
<b>TOTAL:</b>				<b>\$699,839</b>
GAS TAX				
ASSESSMENTS	UNIT	QUANTITY	UNIT COST	TOTAL COST
Reconstruct Street	SY	4,280	\$ 27	\$115,560
Pave Street	SY	4,280	\$ 6	\$25,252
Drainage Sumps	EA	5	\$ 1,500	\$7,500
<b>TOTAL:</b>				<b>\$148,312</b>
<b>TOTAL PHASE IV:</b>				<b>\$848,151</b>

FY19  
FY20  
518200  
65300  
69800

SECOND CORNER TO BIGFORK ROAD				
PHASE V <i>Improvements on south side only</i>				
ASSESSMENTS	UNIT	QUANTITY	UNIT COST	TOTAL COST
Install Curb	LF	1,070	\$ 24	\$25,680
Install 7' Sidewalk	SF	7,490	\$ 6	\$44,940
Miscellaneous	LS	1	\$ 10,000	\$10,000
				<b>\$80,620</b>
Fees			19%	\$15,318
<b>TOTAL:</b>				<b>\$95,938</b>
GAS TAX				
ASSESSMENTS	UNIT	QUANTITY	UNIT COST	TOTAL COST
Reconstruct Street	SY	1,000	\$ 27	\$27,000
Pave Street (2" overlay)	SY	2,000	\$ 3	\$5,900
Drainage Sumps	EA	5	\$ 1,500	\$7,500
<b>TOTAL:</b>				<b>\$40,400</b>
<b>TOTAL PHASE V:</b>				<b>\$136,338</b>

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<b>BIGFORK ROAD TO JACK DRIVE</b>				
<b>PHASE VI</b> <i>Improvements on east side only</i>				
<b>ASSESSMENTS</b>	<b>UNIT</b>	<b>QUANTITY</b>	<b>UNIT COST</b>	<b>TOTAL COST</b>
Install Curb	LF	790	\$ 24	\$18,960
Install 7' Sidewalk	SF	4,000	\$ 6	\$24,000
Fill Drainage Ditch	CY	1,700	\$ 30	\$51,000
2' Patch Back	SY	460	\$ 6	\$2,714
Miscellaneous	LS	1	\$ 10,000	\$10,000
				<b>\$106,674</b>
Fees			19%	\$20,268
<b>TOTAL:</b>				<b>\$126,942</b>
<b>GAS TAX</b>	<b>UNIT</b>	<b>QUANTITY</b>	<b>UNIT COST</b>	<b>TOTAL COST</b>
Drainage Pipe	LF	600	\$ 20	\$12,000
Drainage Fill	CY	1,660	\$ 30	\$49,800
<b>TOTAL:</b>				<b>\$61,800</b>
<b>TOTAL PHASE VI:</b>				<b>\$188,742</b>

<b>MILLER CREEK ROUNDABOUT TO BIGFORK</b>				
<b>PHASE VII</b> <i>Improvements on one side only</i>				
<b>ASSESSMENTS</b>	<b>UNIT</b>	<b>QUANTITY</b>	<b>UNIT COST</b>	<b>TOTAL COST</b>
Install 7' Sidewalk	SF	26,700	\$ 6	\$160,200
Miscellaneous	LS	1	\$ 20,000	\$20,000
				<b>\$180,200</b>
Fees			19%	\$34,238
<b>TOTAL:</b>				<b>\$214,438</b>
<b>TOTAL PHASE VI:</b>				<b>\$394,638</b>