

**CAPITAL IMPROVEMENT PROGRAM**  
**City of Missoula CIP Project Request Form FY 2016-2020**

<b>Program Category:</b>	<b>Project Title:</b>	<b>14 Project #</b>	<b>15 Project #</b>	<b>16 Project #</b>
Parks, Recreation and Open Space	Silver Summit Playground @ McCormick Park Phase 2		PR-18	PR-11

**Description and justification of project and funding sources:**

Silver Summit playground is an unique recreational space serving the large, unmet need for a universally accessible play space for children. It is the first large-scale project of its kind in Montana and a demonstration site for other communities seeking to complement best practices in inclusive recreation. The playground is sited at McCormick Park due to its central location and multiple accessible recreation features (Currents Aquatic Center, Silver Lagoon, river front trail systems and accessible family restrooms. The 1st phase of the playground project is completed and opened in July, 2014.

The All Abilities Playground Project (a committee of Friends of Missoula Parks 501c3) has raised over \$400,000 in funds and \$92,000 in donated services and materials since 2011. In 2013, the City committed \$50,000 to the project from the ADA CIP. The total project budget exceeds \$750K for both Phase 1 and Phase II. (Phase II will add an accessible stage, garden and additional active play features to the site).

This request is for an additional \$50,000 for Phase 2 improvement elements.

It may be noted that universally accessible playgrounds in other cities contacted by the Playground Project have seen levels of public funding comprising 30-100% of the total capital cost. The City of Missoula has currently given 6% or \$50,000 toward the funding of \$750K, which will serve all citizens, enhance Missoula's reputation as a livable city, and draw out-of-town visitors, new residents and retirees. By way of comparison:

Spokane's multimillion dollar Discovery Playground was 100% funded with public dollars. No private funds were raised as Spokane felt providing the playground was a public responsibility.

Seattle: public funds account for about 30% of the total capital budget

Anchorage - recently open two inclusive playgrounds which were 75% public funds.

Toronto's new universally accessible playgrounds are 75% publicly funded. A provincial mandate states that all playgrounds must be universally accessible by 2020.

The All-Abilities Playground Project Committee continues to actively fund raise so that all of Phase II features of the playground can be built.

<b>Is this equipment prioritized on an equipment replacement schedule?</b>	<b>Yes</b>	<b>No</b>	<b>NA</b>
			x

**Are there any site requirements:**

see project site plan

**How is this project going to be funded:**

<b>REVENUE</b>	<b>Funding Source</b>	<b>Accounting Code</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>Funded in Prior Years</b>
		Grants and Donations to City	1218	-				
	City ADA	1218						50,000
	AAPGC/FMP Grants & Donations	1218	250,000					103,000
	Parks & Trails Bond							50,000
	Park District		50,000					
			300,000	-	-	-	-	358,000

**How is this project going to be spent:**

<b>EXPENSE</b>	<b>Budgeted Funds</b>	<b>Accounting Code</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>Spent in Prior Years</b>
		A. Land Cost						
	B. Construction Cost		250,000					308,000
	C. Contingencies (10% of B)							
	D. Design & Engineering (15% of B)							
	E. Percent for Art (1% of B)							
	F. Equipment Costs							
	G. Other		50,000					
			300,000	-	-	-	-	308,000

**Does this project have any additional impact on the operating budget:**

<b>OPERATING BUDGET COSTS</b>	<b>Expense Object</b>	<b>Accounting Code</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>Spent in Prior Years</b>
		Personnel		2,500	2,500	2,500	2,500	2,500
	Supplies		2,500	2,500	2,500	2,500	2,500	
	Purchased Services		-					
	Fixed Charges							
	Capital Outlay		-					
	Debt Service							
			5,000	5,000	5,000	5,000	5,000	-

Description of additional operating budget impact: The project is not anticipated to require additional resources for maintenance staffing, supplies or services.

<b>Responsible Person:</b>	<b>Responsible Department:</b>	<b>Date Submitted to Finance</b>	<b>Today's Date and Time</b>	<b>Preparer's Initials</b>	<b>Total Score</b>
Donna Gaukler	MPR		5/20/2015 12:45	km	54

## CAPITAL IMPROVEMENT PROGRAM

### Project Rating

(See C.I.P. Instructions For Explanation of Criteria)

Program Category:	Project Title:				15 Project #
Parks, Recreation and Open Space	Silver Summit Playground @ McCormick Park Phase 2				PR-11
Qualitative Analysis		Yes	No	Comments	
1. Is the project necessary to meet federal, state, or local legal requirements? This criterion includes projects mandated by Court Order to meet requirements of law or other requirements. Of special concern is that the project be accessible to the handicapped.		<input type="checkbox"/>	<input checked="" type="checkbox"/>		
2. Is the project necessary to fulfill a contractual requirement? This criterion includes Federal or State grants which require local participation. Indicate the Grant name and number in the comment column.		<input type="checkbox"/>	<input checked="" type="checkbox"/>		
3. Is this project urgently required? Will delay result in curtailment of an essential service? This statement should be checked "Yes" only if an emergency is clearly indicated; otherwise, answer "No". If "Yes", be sure to give full justification.		<input type="checkbox"/>	<input checked="" type="checkbox"/>		
4. Does the project provide for and/or improve public health and/or public safety? This criterion should be answered "No" unless public health and/or safety can be shown to be an urgent or critical factor.		<input type="checkbox"/>	<input checked="" type="checkbox"/>		
Quantitative Analysis	Raw Score Range	Comments		Weight	Total Score
5. Does the project result in maximum benefit to the community from the investment dollar?	(0-3) 3	The project includes a majority of funding from donations and grants. To date the All Abilities Playground Committee has garnered over \$600K in private grants and donations not including the City's contribution of \$50K.		5	15
6. Does the project require speedy implementation in order to assure its maximum effectiveness?	(0-3) 3	The Playground Committee has received grants and it is anticipated that use of the funds will occur in this calendar year.		4	12
7. Does the project conserve energy, cultural or natural resources, or reduce pollution?	(0-3) 1	The project will enhance the City's programming in music, creativity and makes use of the park's natural environment.		3	3
8. Does the project improve or expand upon essential City services where such services are recognized and accepted as being necessary and effective?	(0-2) 3	Programming for activities, camps and other events are scheduled for Spring and Sumer 2015. Current usage at the playgrounds is significant at all time of the day by all ages and abilities. The addition of the playground has also provided an impetus for a new outdoor program "Reach MORE" which was successful in its first season.		4	12
9. Does the project specifically relate to the City's strategic planning priorities or other plans?	(0-3) 3	Yes, Master Park Plan and Parks Strategic Goals: To work with public and private sector partners in greater number to find new ways to enhance and diversity Missoula's recreational opportunities To provide all citizen assess to parks, open space and natural environment to work to provide programming that meets the needs of citizens of all ages and abilities		4	12
Total Score					54

Date: January 30, 2014  
 To: Conservation Committee  
 From: David Selvage, Parks & Recreation

## Project Update: All-Abilities Playground at McCormick Park

### Project goal

Per the McCormick Park Master Park Plan adopted in 2003, this project will replace the park's aging playground with a modern, accessible, inclusive playground that meets all applicable codes and is fun and engaging for all ages. The new playground brings the latest inclusive play technology to Missoula—including play features for children with sensory, cognitive and multiple disabilities—and expands on the vision of the Bonner Park All-Children's playground, which was built 25 years ago. The playground is slated to open in late summer, 2014.



### Budget

Approved project budget	\$500,000
City funds (ADA CIP funds):	\$50,000
Cash raised by All Abilities Playground through Friends of Missoula Parks:	\$341,516
In-kind donations (labor, materials, professional services)	\$92,550
Total funds available:	<u>\$484,066</u>
Balance needed to complete project	\$15,934
All-Abilities Playground pending grant requests	\$41,500



### Partial list of donors & grants

Morris and Helen Silver Family Foundation, Dennis and Phyllis Washington Foundation, Applesseed Foundation, Missoula College of Technology, Bonner Property Development

*(Project timeline on next page.)*

# THE PLAYGROUND PROJECT CONCEPT PLAN

McCORMICK PARK, MISSOURI MONTANA



## LEGEND AND AREA DESCRIPTION

- A. Main entrance
- B. Gathering space
- C. Backstage playground and educational/interactive info
- D. Accessible parking spaces
- E. Music & Theater
- F. Music panels: manufacturer panels with a variety of musical options
- G. Stage: locally constructed stage for theatrical play
- H. Audience area: hill-slope benches with space for wheelchair
- I. Waiting bus backdrop
- J. Playground
- K. Accessible & foot wide ramps with landings
- L. Accessible surfacing
- M. Multiple slide users, including "wheelchair + slide" area
- N. Multiple climbing events
- O. Sky glider & bungee: at large landings, locally constructed
- P. Tree house themed shelter at top landing, locally constructed
- Q. Imagination & sensory station
- R. Playhouse: "cabin in the woods" for imaginative play
- S. Swamp: mixing stump surrounded for imaginative play and nature discovery
- T. Sensory panels: manufactured panels with sensory play elements
- U. Big table & chairs: appropriate-scale tables and chairs with space for wheelchair
- V. Picnic table & gathering space
- W. Bridge over dry river: locally constructed wooden arched spanning a dry river bed of cobblestones
- X. Swing, slide, spin
- Y. Coin table/panel: small hide-out space or simple climbing event
- Z. Glider: multi-person, wheelchair accessible
- AA. Rocket saw: multi-person sawing
- AB. Merry-go-round: multi-person, easy transfer
- AC. Swinging
- AD. Multiple rows of swings
- AE. Adaptive swings mixed with typical swings
- AG. Climb & Bounce
- AH. Stand alone climber: rigid climber for individuals and small groups
- AI. Spring sensor: multi-person, varying detector sensor
- AJ. Small climbing dome (kiosk) or structure: dome would provide climbing and "hiding", however would provide a strong vestibular experience
- AK. "Nook", near-by quiet space, seating and room for wheelchair
- AL. Windows: controllable rollers on concrete pad for temperature regulator and sensory input
- AM. Discovery trail
- AN. Stabilized gravel trail
- AO. Pathing: ramp prepared for nature discovery and/or small groups
- AP. Synthetic turf full area
- AQ. Stabilized gravel path
- AR. Perimeter fence
- AS. Picnic/seating area
- AT. Seating area: benches & room for wheelchair
- AU. Decomposed granite surface (optional)
- AV. Planting bed
- AW. Future garden area
- AX. Raised beds for easy wheelchair access
- AY. Small gathering space for group/outdoor events
- AZ. Future camp trailer
- BA. Mobile storage for loose parts and camp supplies
- BB. Concrete slab on site for placement and camp staging
- BC. Camp access by raised barrow on playground and shelter
- BD. Future picnic shelter
- BE. Large shelter to accommodate events of 100 to 150 people
- BF. Accommodates camp activities and events
- BG. Adjacent open space for events

