

CAPITAL IMPROVEMENT PROGRAM
City of Missoula CIP Project Request Form FY 2016-2020

| | | | | | |
|--------------------------|--|--|---------------------|---------------------|---------------------|
| Program Category: | Project Title: | | 14 Project # | 15 Project # | 16 Project # |
| Street Improvements | Grant Creek / I-90 Intersection Improvements | | S-03 | S-03 | S-03 |

Description and justification of project and funding sources:

The project includes widening west side of Grant Creek Road just north of the I-90 interchange. The current roadway has a single southbound lane north of the intersection with two receiving lanes south of the intersection, and the project would add capacity to Grant Creek Road by adding two additional south bound lanes north of the intersection. The final configuration would be two south bound thru lanes, bike lane and one dedicated right turn lane north of the intersection. This additional lane capacity will decrease existing queuing, congestion and delay and increase safety and operation of the entire signalized interchange along with air quality benefits from a reduction in idling vehicles. A Federal Lands Access Grant was submitted jointly by the City and Montana Department of Transportation in January, 2013 and again in 2014. This grant was not approved in either year. Design is planned to occur in FY15 with construction in FY16.

Since the project was not funded with a grant the City of Missoula and the Montana Department of Transportation plan to partner together to complete this project.

Is this equipment prioritized on an equipment replacement schedule?

Yes

No

NA

Are there any site requirements:

How is this project going to be funded:

| REVENUE | Funding Source | Accounting Code | FY16 | FY17 | FY18 | FY19 | FY20 | Funded in Prior Years |
|---------|--|-----------------|---------|--------------------|------|------|------|-----------------------|
| | Montana Department of Transportation Transportation Impact Fees | | | 200,000 200,000 | | | | |
| | | | 400,000 | - | - | - | - | - |

How is this project going to be spent:

| EXPENSE | Budgeted Funds | Accounting Code | FY16 | FY17 | FY18 | FY19 | FY20 | Spent in Prior Years |
|---------|---|-----------------|---------|-----------------------------|------|------|------|----------------------|
| | A. Land Cost B. Construction Cost C. Contingencies (10% of B) D. Design & Engineering (15% of B) E. Percent for Art (1% of B) F. Equipment Costs G. Other | | | 300,000 40,000 60,000 | | | | |
| | | | 400,000 | - | - | - | - | - |

Does this project have any additional impact on the operating budget:

| OPERATING BUDGET COSTS | Expense Object | Accounting Code | FY16 | FY17 | FY18 | FY19 | FY20 | Spent in Prior Years |
|------------------------|--|-----------------|------|------|------|------|------|----------------------|
| | Personnel Supplies Purchased Services Fixed Charges Capital Outlay Debt Service | | | | | | | |
| | | | - | - | - | - | - | - |

Description of additional operating budget impact:

Responsible Person:

Responsible Department:

Date Submitted to Finance

Today's Date and Time

Preparer's Initials

Total Score

Kevin Slovarp

Development Services

4/22/2015 0:00

KMG

35

CAPITAL IMPROVEMENT PROGRAM

Project Rating

(See C.I.P. Instructions For Explanation of Criteria)

| Program Category: | Project Title: | | 16 Project # | | |
|---|--|---|--------------------------|----------|-------------|
| Street Improvements | Grant Creek / I-90 Intersection Improvements | S-03 | S-03 | | |
| Qualitative Analysis | | Yes | No | Comments | |
| 1. Is the project necessary to meet federal, state, or local legal requirements? This criterion includes projects mandated by Court Order to meet requirements of law or other requirements. Of special concern is that the project be accessible to the handicapped. | | <input type="checkbox"/> | <input type="checkbox"/> | | |
| 2. Is the project necessary to fulfill a contractual requirement? This criterion includes Federal or State grants which require local participation. Indicate the Grant name and number in the comment column. | | <input type="checkbox"/> | <input type="checkbox"/> | | |
| 3. Is this project urgently required? Will delay result in curtailment of an essential service? This statement should be checked "Yes" only if an emergency is clearly indicated; otherwise, answer "No". If "Yes", be sure to give full justification. | | <input type="checkbox"/> | <input type="checkbox"/> | | |
| 4. Does the project provide for and/or improve public health and/or public safety? This criterion should be answered "No" unless public health and/or safety can be shown to be an urgent or critical factor. | | <input type="checkbox"/> | <input type="checkbox"/> | | |
| Quantitative Analysis | Raw Score Range | Comments | | Weight | Total Score |
| 5. Does the project result in maximum benefit to the community from the investment dollar? | (0-3) 2 | The project promotes access, congestion mitigation, safety and mobility for property owners and businesses (Rocky Mountain Elk Foundation, Snowbowl, etc.) in the Grant Creek Area. | | 5 | 10 |
| 6. Does the project require speedy implementation in order to assure its maximum effectiveness? | (0-3) 1 | The project alleviates current traffic congestion and improves overall intersection (signal) operation. | | 4 | 4 |
| 7. Does the project conserve energy, cultural or natural resources, or reduce pollution? | (0-3) 3 | The project conserves gas and decreases air pollution by reducing the number of ideling vehicles. | | 3 | 9 |
| 8. Does the project improve or expand upon essential City services where such services are recognized and accepted as being necessary and effective? | (0-2) 1 | This project expands mobility of Missoula citizens. | | 4 | 4 |
| 9. Does the project specifically relate to the City's strategic planning priorities or other plans? | (0-3) 2 | This project provides enhanced access to the Grant Creek Area and is a collaboration with the Montana Department of Transportation. | | 4 | 8 |
| Total Score | | | | | 35 |