

**CAPITAL IMPROVEMENT PROGRAM**  
**City of Missoula CIP Project Request Form FY 2015-2019**

Program Category:	Project Title:		13 Project #	14 Project #	15 Project #
Street Improvements	Grant Creek / I-90 Intersection Improvements			S-03	

**Description and justification of project and funding sources:**

The project includes widening Grant Creek Road at the intersection with the I-90 interchange. The current roadway has a single southbound lane north of the intersection with two receiving lanes south of the intersection, and the project would add capacity to the Grant Creek Road by adding two additional south bound lanes north of the intersection. The final configuration would be two south bound thru lanes and one dedicated right turn lane north of the intersection. This additional lane capacity will decrease existing queuing and delay and increase safety and operation of the entire interchange along with air quality benefits from a reduction in idling vehicles. A Federal Lands Access Grant was submitted jointly by the City and Montana Department of Transportation in January, 2013. This grant was not approved, but another Federal Lands Access Grant will be applied for in the spring of 2014. Design is planned to occur in FY15 with construction in FY16.

Alternatively, transportation impact fees may be used as a City contribution to the project along with MDT funds if the Federal Lands Access Grant is unsuccessful.

**Is this equipment prioritized on an equipment replacement schedule?**

Yes

No

NA

**Are there any site requirements:**

How is this project going to be funded:							Funded in Prior Years
Funding Source	Accounting Code	FY15	FY16	FY17	FY18	FY19	
Federal Lands Access Grant			300,000				
Local match (City and State) In Kind		30,000	5,000				

**30,000 305,000 - - - -**

**- - - -**

**Spent in Prior Years**

How is this project going to be spent:							Spent in Prior Years
Budgeted Funds	Accounting Code	FY15	FY16	FY17	FY18	FY19	
A. Land Cost							
B. Construction Cost							
C. Contingencies (10% of B)							
D. Design & Engineering (15% of B)							
E. Percent for Art (1% of B)							
F. Equipment Costs							
G. Other							

**30,000 305,000 - - - -**

**15,000**

**15,000**

Does this project have any additional impact on the operating budget:							Spent in Prior Years
Expense Object	Accounting Code	FY15	FY16	FY17	FY18	FY19	
Personnel							
Supplies							
Purchased Services							
Fixed Charges							
Capital Outlay							
Debt Service							

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Description of additional operating budget impact:

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials	Total Score
Kevin Slovarp	Development Services		3/5/2015 10:29		12

## CAPITAL IMPROVEMENT PROGRAM

### Project Rating

(See C.I.P. Instructions For Explanation of Criteria)

<b>Program Category:</b>	<b>Project Title:</b>				<b>15 Project #</b>		
Street Improvements	Grant Creek / I-90 Intersection Improvements						
<b>Qualitative Analysis</b>		<b>Yes</b>	<b>No</b>	<b>Comments</b>			
1. Is the project necessary to meet federal, state, or local legal requirements? This criterion includes projects mandated by Court Order to meet requirements of law or other requirements. Of special concern is that the project be accessible to the handicapped.							
2. Is the project necessary to fulfill a contractual requirement? This criterion includes Federal or State grants which require local participation. Indicate the Grant name and number in the comment column.							
3. Is this project urgently required? Will delay result in curtailment of an essential service? This statement should be checked "Yes" only if an emergency is clearly indicated; otherwise, answer "No". If "Yes", be sure to give full justification.							
4. Does the project provide for and/or improve public health and/or public safety? This criterion should be answered "No" unless public health and/or safety can be shown to be an urgent or critical factor.							
<b>Quantitative Analysis</b>		<b>Raw Score Range</b>	<b>Comments</b>			<b>Weight</b>	<b>Total Score</b>
5. Does the project result in maximum benefit to the community from the investment dollar?		(0-3)  2	The project promotes access, congestion mitigation, safety and mobility for property owners and businesses (Rocky Mountain Elk Foundation, Snowbowl, etc.) in the Grant Creek Area.			5	
6. Does the project require speedy implementation in order to assure its maximum effectiveness?		(0-3)  1	The project alleviates current traffic congestion and improves overall intersection (signal) operation.			4	
7. Does the project conserve energy, cultural or natural resources, or reduce pollution?		(0-3)  3	The project conserves gas and decreases air pollution by reducing the number of idling vehicles.			3	
8. Does the project improve or expand upon essential City services where such services are recognized and accepted as being necessary and effective?		(0-2)  1	This project expands mobility of Missoula citizens.			4	4
9. Does the project specifically relate to the City's strategic planning priorities or other plans?		(0-3)  2	This project provides enhanced access to the Grant Creek Area and is a collaboration with the Montana Department of Transportation.			4	8
Total Score							12