

City of Missoula –Finance Department

Capital Improvement Program (CIP) Schedule
FY 2014-2018



• Tuesday, February 5	ALT discussion of CIP process for FY2014
• Tuesday, February 12	CIP Workshop at SMT
• Friday, March 1	DEADLINE: For electronic Departmental submissions of completed CIP forms for all internally generated projects (exclusive of any equipment or rolling stock.) Please include any internally generated requests as well (with scoring)
• Tuesday, March 12	1:30 - 4:00 pm- Mayors Conference Room CIP Budget Committee meets to review update forms on all funded CIP projects in FY2014 to determine whether funding will be pulled and new forms submitted. Not needed for equipment purchase updates unless there is a problem
• Friday, March 15	9:00 - 12:00 pm –Mayors Conference Room CIP Budget Committee to review CIP requests with the following Departments: 9:00-9:30 Vehicle Maintenance 9:35-9:55 Wastewater 10:00-10:45 Engineering Division 11:00-11:30 Planning Division 11:35-12:00 Transportation Division
• Friday, March 22	9:00-11:00 pm Mayors Conference Room CIP Budget Committee to review CIP requests with the following Departments: 9:00-9:30 Fire 9:35-10:05 MRA
• Monday, March 25	1:00-3:00 pm Mayors Conference Room CIP Budget Committee to review CIP requests with the following Department: 1:00-1:25 MPC 1:30-3:00 Parks & Rec and Aquatics
• Friday, March 29	Refer CIP to A&F Committee for review
• April 24th – May 29th	A&F Committee reviews existing CIP requests first, then new requests.