

FMRP Oversight Team Meeting – Summary Notes
12:00 Noon, July 27, 2016 at Currents Headwater's Conference Rm.

Oversight Team (OT) Members Present: Barbara Berens (chair), Donna Gaukler, John Wilson, Pat O'Herren and Dale Bickell

Design Team Members Present: Lisa M., David S., Matt L., Mark K. (JCG), and Stephen T. (JCG)

Oversight Members (OT) Absent: Chris Lounsbury and Andrew Czorny

TLG – The Land Group

OT – Oversight Team

JCG – Jackson Contracting Group

AGENDA

- Construction Update
- PCCO #009
- PCO#57 Adjust JCG Contract amount by \$151,850.36 to account for items that were originally bid but, paid through contingency
- Design Update

Summary of Agenda Discussion Items

Project Update by Jackson Contracting Group

Round-a-bout:

- Scheduled to open on Monday 8/1/16

Pavilion Restroom:

- Exterior framing and trusses installed
- Building is dried in and interior work is underway
- Currently working on interior plumbing, HVAC, electrical and masonry finishes

Pavilion Log Structure:

- Logs are 100% completed
- Tongue & Groove roofing and sheeting is complete
- Installing rock veneer on columns and roughing in electrical

Overlook Structure:

- Rough sawn lumber beams are 100% installed
- Tongue & Groove roofing and sheeting is complete
- Rock veneer is complete
- Ready for precast seats and stain/seal

Entry Monument:

- CMU work is 90% complete
- Log connection pieces are installed
- Waiting for precast elements to be delivered

Championship Field:

- Synthetic Turf is being installed
- Field fencing is being installed

North and South Soccer Fields:

- Installing sod on north soccer field
- Installing irrigation sprinkler heads

Restrooms:

- Installed CXT restroom at Rugby Field
- Installed CXT restroom at 36th Street (west end of soccer fields)

Rugby Field:

- Installing active area topsoil profile

PCCO #009

Stephen T. with Jackson Contracting Group reviewed the following PCO's

PCO #045: ASI 002 Gravel and Fencing = -\$11,022.05 (gravel under fence along S. Avenue, may be removed pending review by design team)

PCO#046: Footing added to concrete retaining wall at synthetic turf field = -\$3,766.79

PCO#046: Drainage at Green Guidon lot to swale = -\$5,056.99

PCO#051: Wifi Connectivity to baseline irrigation system = -\$2,016.00 (Construction team was able to hardline the connection, deducting the cost of PCO#051)

PCO#053: North and South Fields, Installing & Grading soil leveling course = -\$114,098.45

PCO#054: Barco Bus Shelters Changes = -\$1,421.00

PCO#055: Amid Sand Filter for irrigation system = -\$39,972.00

PCO#056: Additional Wayfinding signage = -\$15,862.00

PCO#057: Owner savings and Items Paid with Contingency = +\$141,425.41

Current Contingency Amount = \$199,490.69

Above Deduct/Credits = -\$51,789.87

Contingency Remaining = \$147,700.82

Dale B. asked if sand filters are common in the area. Mark K. with JCG stated that they were aware that a sand filter might be needed. The purchase of a sand filter was contingent until we were sure of the need. This will reduce maintenance on the irrigation system and extend longevity of the irrigation system.

PCO#57 (adding additional funding to contingency in JCG contract for owners savings and items accounted for in original bid but, paid through contingency)

Items out to bid but, paid with contingency = \$67,639.88

Bid Item	Activity	Total \$	
Items not out to Bid - ESTIMATE			
3000	Trees & Shrubs	\$ 121,950.19	*Pending C.O. Approval
3010	Sand Purchase / Haul	\$ 46,593.79	*Pending C.O. Approval
3020	36th St. Vault - Installation	\$ 10,000.00	
3030	Rugby Vault - Installation	\$ 10,000.00	
3040	3" Gravel Strip Under Fencing	\$ 2,500.00	
3050	Plug Existing Pump/Well Plugs	\$ 10,000.00	
3060	Landscape Boulders	\$ 38,930.00	
3070	Haul City Stockpile to Site (15000CY + Bioswale)	\$ 170,000.00	
3080	Water Service Lines (not included in MTN water Contract)	\$ 27,036.00	\$18.00/LF (Jensen)
3090	Install Existing Rugby Goals	\$ -	No Change (cost already in Bid Item 3.12A)
3100	Slope Back Grade @ UM/Army property line	\$ 2,500.00	
		Subtotal = \$	439,509.98
		Insurance (1.00%) = \$	4,395.10
		\$	443,905.08
		Builders Risk (.20%) = \$	887.81
		\$	444,792.89
		Bond (1.00%) = \$	4,447.93
		\$	449,240.82
		Construction Management Fee (3.80%) = \$	17,071.15
		\$	466,311.97
		GRT (1.00%) = \$	4,663.12
		Total = \$	470,975.09
		Spent on Items Above = \$	403,335.21
		Available to add to contract = \$	67,639.88

Savings from owners = \$84,210.48

Bid Item	Activity	Total \$	Notes
Owner Supplied Items or Funding			
4000	Water Main Extension	\$ 94,963.00	Direct between Mtn Water and Owner
4010	Playground Equipment & Installation	\$ 275,000.00	Est to include EWF \$ 20,000.00 Owner Savings
4020	Bleachers	\$ 12,875.00	
4030	Soccer Goals	\$ 67,989.62	MASA Quote, 3/2/16, cost, no labor
4040	Trash Recepticles	\$ 8,200.00	Bob Quote
4050	Recycle Recepticles	\$ 1,800.00	Rounded est from Bob's number
4060	FMRP Statue	\$ 35,000.00	Est from DG, to include shipping \$ 11,000.00 Owner Savings
4070	Interperative Signage	\$ 45,000.00	90,000 both phases (use 1/2) \$ 15,862.00 JCG Spent Cost for Additional Signs
4080	Championship field sound system	\$ 12,000.00	
4090	Restroom Janitorial (dispensers: tp, soap, etc)	\$ 3,000.00	
4100	36th St. Vault - Furnish Vault	\$ 37,007.88	CXT quote 3/2/16 \$ 62.88 Owner Savings
4110	Rugby Vault -Furnish Vault	\$ 86,045.38	CXT quote 3/2/16
4120	South Ave. Improvements (Total for Phase 1)	\$ -	Owner Holding all costs
4130	SITES	\$ 8,000.00	Registration and Cert only \$ 1,500.00 Owner Savings
4140	Security Allowance	\$ 70,000.00	\$ 20,785.60 JCG Spent Cost for Security Conduit
4150	Bond Acquisition Cost	\$ -	
4160	Misc Owner Costs for Phase 1	\$ 15,000.00	\$ 15,000.00 Owner Savings
		Total = \$	771,880.88
		Available to Add to Contract = \$	84,210.48

Total added to Contingency = \$151,850.36

PCCO# 009 will be funded by PCO#057

- o ~\$200,000 will remain in contingency for Phase I construction
- o Additional Anticipated Costs to fund with Contingency
 - Rugby Pitch leveling course and topsoil

Topsoil shortage in phase I is the largest remaining item to identify a cost, which will be funded through contingency. Cost will depend on the solution. A meeting is scheduled to address topsoil shortage the week of August 15th.

Dale Bickell made a motion to approve Prime Contract Change Order #010 for \$84,542.35, John Wilson seconded. None opposed. Motion passed.

Approved by Barbara Berens (Chair)  on this day: 8/24/16
(Signature) (Date)