

Captain John Mullan Neighborhood Council Leadership Team Meeting Agenda

Date: October 17, 2017

Time: 6:30 pm

Location: Barnes & Noble

2640 N. Reserve Street

Missoula, MT 59808

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1. Approval of August 15, 2017 and September 26, 2017 meeting minutes
 2. Leadership Team positions and duties—Chairman, vice-chairman, treasurer, secretary, Community Forum Representative and Community Forum Alternate
 3. Update on 44 Ranch Park playground
 4. Update on Pleasant View Park
 5. Coca Cola Bottling Company move
 6. Update on England Blvd – approximately \$100,000 in funding is available from the England Boulevard S.I.D.
Five options were voted on. The results were as follows:
 - a. Tina Avenue, total cost approx. \$64,000 – 0 ayes, 35 nays
 - b. Connery Way, total cost approx. \$7,000 – 4 ayes, 33 nays
 - c. Yorkshire Place, total cost approx. \$2,000 – 22 ayes, 10 nays**
 - d. Lexington Avenue, total cost approx. \$132,000 – 2 ayes, 35 nays
 - e. Mary Jane Blvd, total cost approx. \$58,000 – 32 ayes, 5 nays**
 7. New Business
 8. Public comment on non-agenda items
 9. Community Forum Report
 10. Office of Neighborhoods Report
 11. Announcements

Jane Kelly, Neighborhood Coordinator
Karen Gasvoda, Program Assistant
Captain John Mullan NC Leadership Team

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kgasvoda@ci.missoula.mt.us 552-6084
captmullan@missoula-neighborhoods.org



CONCEPTUAL

PROJECT NO.
16-3996
SHEET
1 OF 1

PROJECT NAME
ENGLAND BOULDEVARD
SAFETY IMPROVEMENTS
SHEET TITLE
OVERALL MAP

LOCATION
SECTION 7, T13N, R19W, P.M.M.
MISSOULA, MONTANA
PREPARED FOR
CITY OF MISSOULA

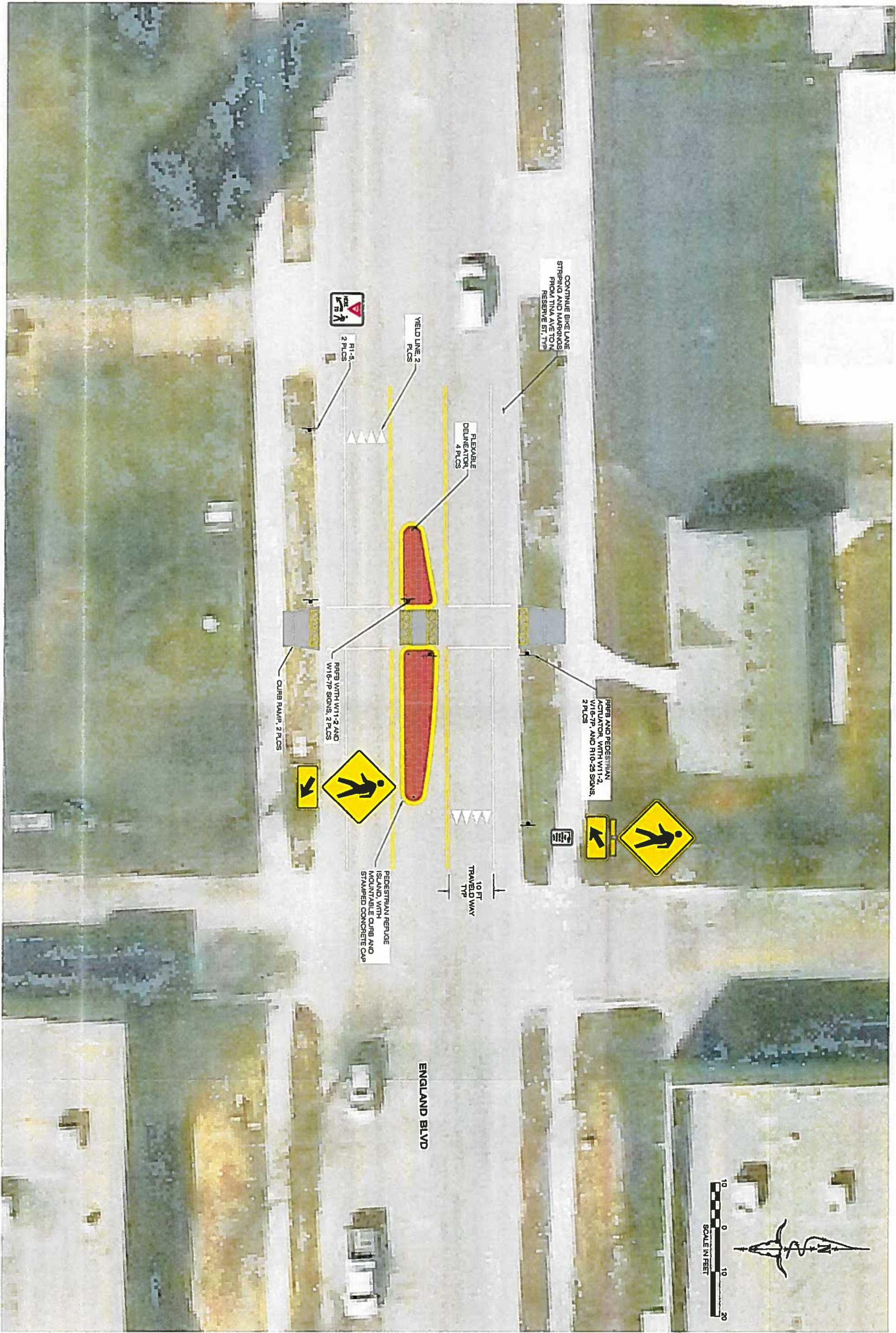
DESIGNED: MD
DRAFTED: MD
CHECKED: N/A
DATE: 12/02/15

REVISIONS	DATE

TERRITORIAL LANDWORKS, INC.
CIVIL ENGINEERING • SURVEYING • LAND USE CONSULTING
www.TerritorialLandworks.com
P.O. Box 3551
Missoula, MT 59806
PLOT DATE: 1/17/2017 11:08 AM

OPINION OF PROBABLE COST						
England Boulevard East of Tina Avenue						
Item	Description	Qty.		Unit Cost	Total	
SCHEDULE GR: General Requirements						
1	Mobilization / Demobilization	1	LS	\$ 1,922.24	\$ 1,922.24	
2	Construction Traffic Control	1	LS	\$ 3,500.00	\$ 3,500.00	
3	Permits and Permit Compliance	1	LS	\$ 500.00	\$ 500.00	
4	Seeding	1	LS	\$ 200.00	\$ 200.00	
SCHEDULE A: Site Improvements						
1	4" Thick Concrete	234	SF	\$ 5.25	\$ 1,228.50	
2	Detectable Domes	4	EA	\$ 640.00	\$ 2,560.00	
3	Mountable Curb	126	LF	\$ 25.00	\$ 3,150.00	
4	Stamped Color Concrete Cap	273	SF	\$ 12.00	\$ 3,276.00	
5	3/4" Minus / 1 -1/2" Minus Crushed Base	8	CY	\$ 35.00	\$ 280.00	
6	Flexible Delineator	4	EA	\$ 40.00	\$ 160.00	
7	RRFB(s) (Complete with Signs, Actuators, and Hardwire Power)	4	EA	\$ 6,778.00	\$ 27,112.00	
8	Signs (Complete with Post and Foundation)	2	EA	\$ 300.00	\$ 600.00	
9	4" Wide Markings (Epoxy)	552	LF	\$ 2.86	\$ 1,578.72	
10	6" Wide Markings (Epoxy)	58	LF	\$ 4.29	\$ 248.82	
11	Yield Line Markings (Epoxy)	18	LF	\$ 17.18	\$ 309.24	
15% Contingency					\$ 6,993.83	
Subtotal, Schedule GR and Schedule A					\$ 53,619.35	
SCHEDULE B: Engineering, Surveying, Construction Administration						
1	Engineering, Surveying, Construction Administration	1	LS	\$ 10,257.61	\$ 10,257.61	
TOTAL COST					\$ 63,876.96	

FIGURE 5-1



CONCEPTUAL	PROJECT NO. 16-3996	PROJECT NAME ENGLAND BOULDEVAR SAFETY IMPROVEMENTS	LOCATION SECTION 7, T13N, R19W, P.M.M MISSOULA, MONTANA	DESIGNED: MD DRAFTED: MD CHECKED: N/A DATE: 12/02/16	REVISIONS DATE	TERRITORIAL LANDWORKS, INC. CIVIL ENGINEERING • SURVEYING • LAND USE CONSULTING www.TerritorialLandworks.com PH: 406/721-0142 FAX: 406/721-6224 P.O. Box 3551 Missoula, MT 59806
	SHEET 1 OF 1	SHEET TITLE TINA AVE AND ENGLAND BLVD	PREPARED FOR CITY OF MISSOULA			

OPINION OF PROBABLE COST					
Intersection of England Boulevard and Connery Way					
Item	Description	Qty.		Unit Cost	Total
SCHEDULE GR: General Requirements					
1	Mobilization / Demobilization	1	LS	\$ 180.60	\$ 180.60
2	Construction Traffic Control	1	LS	\$ 1,000.00	\$ 1,000.00
3	Permits and Permit Compliance	1	LS	\$ 500.00	\$ 500.00
4	Seeding	1	LS	\$ 200.00	\$ 200.00
SCHEDULE A: Site Improvements					
1	Landscaping	1	LS	\$ 2,500.00	\$ 2,500.00
2	Signs	8	EA	\$ 75.00	\$ 600.00
15% Contingency					\$ 747.09
Subtotal, Schedule GR and Schedule A					\$ 5,727.69
SCHEDULE B: Engineering, Surveying, Construction Administration					
1	Engineering, Surveying, Construction Administration	1	LS	\$ 963.73	\$ 963.73
TOTAL COST					\$ 6,691.42

FIGURE 5-2

OPINION OF PROBABLE COST						
Intersection of England Boulevard and Yorkshire Place						
Item	Description	Qty.		Unit Cost	Total	
SCHEDULE GR: General Requirements						
1	Mobilization / Demobilization	1	LS	\$ 55.90	\$ 55.90	
2	Construction Traffic Control	1	LS	\$ 250.00	\$ 250.00	
3	Permits and Permit Compliance	1	LS	\$ 200.00	\$ 200.00	
4	Seeding	1	LS	\$ 200.00	\$ 200.00	
SCHEDULE A: Site Improvements						
1	Demo and Disposal	1	CY	\$ 50.00	\$ 50.00	
2	Signs (Complete with Post and Foundation)	2	EA	\$ 300.00	\$ 600.00	
15% Contingency					\$ 203.39	
Subtotal, Schedule GR and Schedule A					\$ 1,559.29	
SCHEDULE B: Engineering, Surveying, Construction Administration						
1	Engineering, Surveying, Construction Administration	1	LS	\$ 298.30	\$ 298.30	
TOTAL COST					\$ 1,857.58	

FIGURE 5-3



CONCEPTUAL	PROJECT NO. 16-3996	PROJECT NAME ENGLAND BOULDEVAR SAFETY IMPROVEMENTS	LOCATION SECTION 7, T13N, R19W, P.M.M MISSOULA, MONTANA	DESIGNED: MD	REVISIONS	DATE
	SHEET 1 OF 1	SHEET TITLE CONNERY WAY AND ENGLAND BLVD ROUNDAOUT	PREPARED FOR CITY OF MISSOULA	DRAFTED: MD		
				CHECKED: N/A		

DATE: 12/02/16

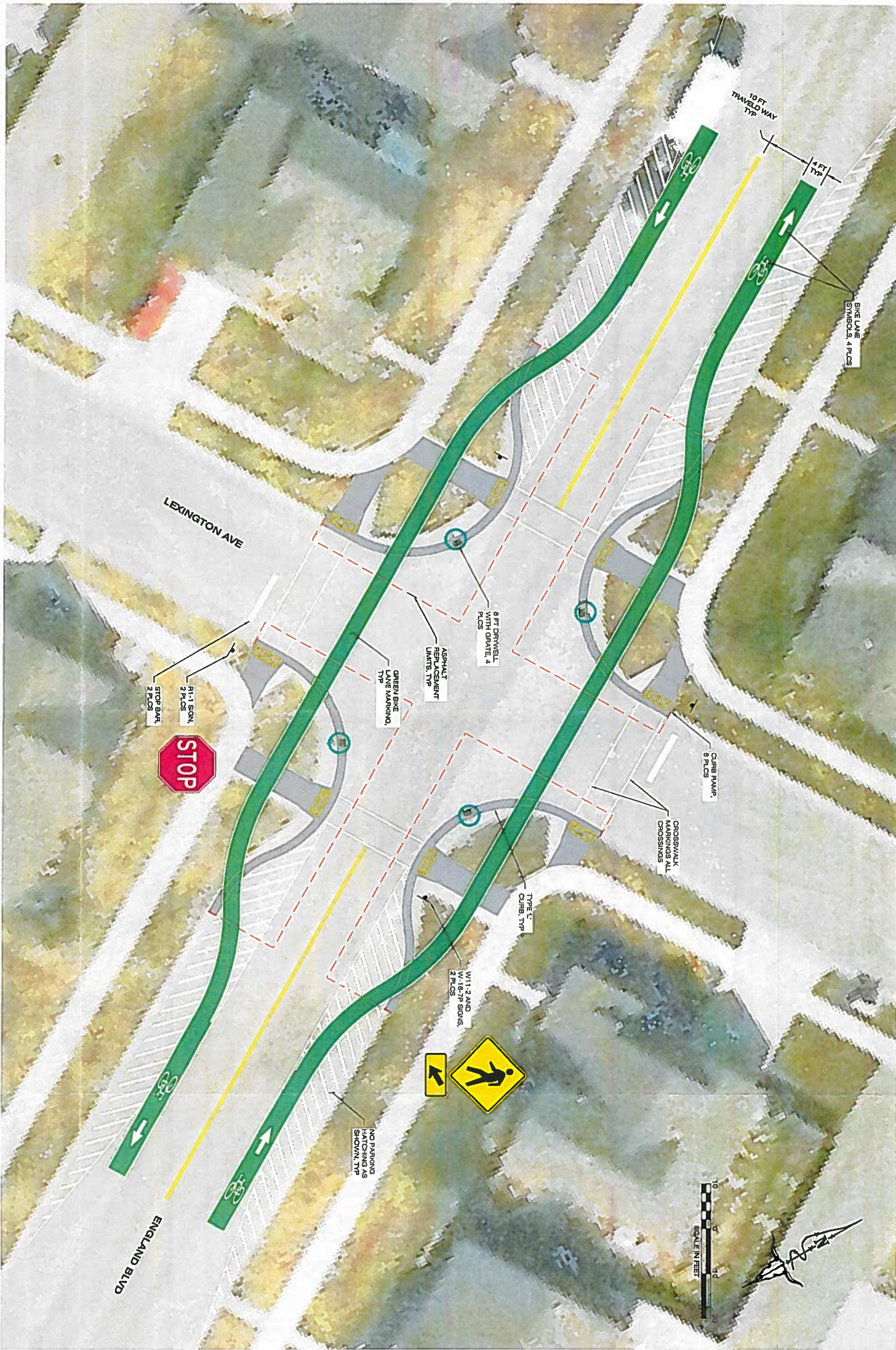
PL: 406/721-0142
FAX: 406/721-6224

P.O. Box 3851
Missoula, MT 59806

PLOT DATE: 1/17/2017 11:10 AM

OPINION OF PROBABLE COST					
Intersection of England Boulevard and Lexington Avenue					
Item	Description	Qty.		Unit Cost	Total
SCHEDULE GR: General Requirements					
1	Mobilization / Demobilization	1	LS	\$ 3,988.88	\$ 3,988.88
2	Construction Traffic Control	1	LS	\$ 10,000.00	\$ 10,000.00
3	Permits and Permit Compliance	1	LS	\$ 3,000.00	\$ 3,000.00
4	Seeding	1	LS	\$ 1,500.00	\$ 1,500.00
SCHEDULE A: Site Improvements					
1	Demo and Disposal	126	CY	\$ 50.00	\$ 6,300.00
2	4" Thick Concrete	862	SF	\$ 5.25	\$ 4,525.50
3	Detectable Domes	8	EA	\$ 480.00	\$ 3,840.00
4	2" Thickness Asphalt Concrete Pavement (Type 'B')	70	SY	\$ 15.00	\$ 1,050.00
5	4" Thickness Asphalt Concrete Pavement (Type 'B')	308	SY	\$ 25.00	\$ 7,700.00
6	Chip Seal	1229	SY	\$ 3.50	\$ 4,301.50
7	Type "L" Curb/Gutter - Combined Concrete Curb and Gutter	333	LF	\$ 25.00	\$ 8,325.00
8	3/4" Minus / 1 -1/2" Minus Crushed Base	78	CY	\$ 35.00	\$ 2,730.00
9	Standard 8' Precast Dry Well (Complete with Grate)	4	EA	\$ 2,500.00	\$ 10,000.00
10	Light Relocation	1	LS	\$ 1,000.00	\$ 1,000.00
11	Signs (Complete with Post and Foundation)	4	EA	\$ 300.00	\$ 1,200.00
12	4" Wide Markings (Epoxy)	1810	LF	\$ 2.86	\$ 5,176.60
13	6" Wide Markings (Epoxy)	204	LF	\$ 4.29	\$ 875.16
14	8" Wide Markings (Epoxy)	900	LF	\$ 8.59	\$ 7,731.00
15	Stop Line Markings (Epoxy)	24	LF	\$ 11.45	\$ 274.80
16	Bike Lane Markings (Complete with Arrow and Bike, Epoxy)	4	EA	\$ 515.00	\$ 2,060.00
17	Green Bike Lane Markings (Waterborne)	2235	SF	\$ 5.00	\$ 11,175.00
15% Contingency					\$ 14,513.02
Subtotal, Schedule GR and Schedule A					\$ 111,266.45
SCHEDULE B: Engineering, Surveying, Construction Administration					
1	Engineering, Surveying, Construction Administration	1	LS	\$ 21,285.76	\$ 21,285.76
TOTAL COST					\$ 132,552.21

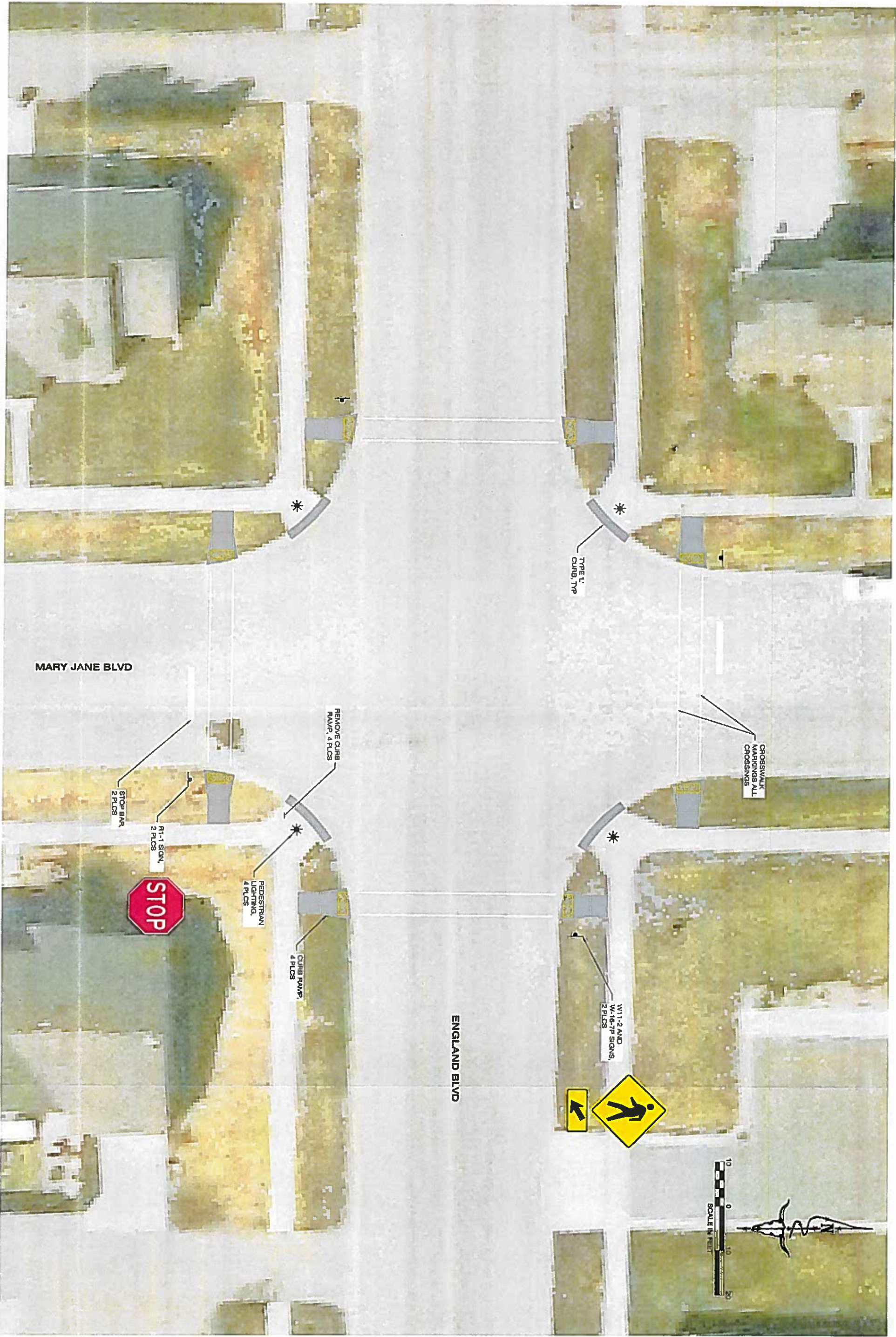
FIGURE 5-4



CONCEPTUAL	PROJECT NO.	PROJECT NAME	LOCATION:	DESIGNED: MD DRAFTED: MD CHECKED: N/A DATE: 12/02/16	REVISIONS	DATE	TERRITORIAL LANDWORKS, INC. CIVIL ENGINEERING • SURVEYING • LAND USE CONSULTING www.TerritorialLandworks.com Ph: 406/721-8142 Fax: 406/721-6224 P.O. Box 3351 Missoula, MT 59806
	16-3996	ENGLAND BOULDEVARD SAFETY IMPROVEMENTS	SECTION 7, T13N, R19W, P.M.M. MISSOULA, MONTANA				
	SHEET: 1 OF 1	SHEET TITLE: LEXINGTON AVE AND ENGLAND BLVD	PREPARED FOR: CITY OF MISSOULA				

OPINION OF PROBABLE COST					
Intersection of England Boulevard and Mary Jane Boulevard					
Item	Description	Qty.		Unit Cost	Total
SCHEDULE GR: General Requirements					
1	Mobilization / Demobilization	1	LS	\$ 1,744.38	\$ 1,744.38
2	Construction Traffic Control	1	LS	\$ 3,500.00	\$ 3,500.00
3	Permits and Permit Compliance	1	LS	\$ 500.00	\$ 500.00
4	Seeding	1	LS	\$ 750.00	\$ 750.00
SCHEDULE A: Site Improvements					
1	Demo and Disposal	18	CY	\$ 50.00	\$ 900.00
2	4" Thick Concrete	494	SF	\$ 5.25	\$ 2,593.50
3	Detectable Domes	8	EA	\$ 400.00	\$ 3,200.00
4	Type "L" Curb/Gutter - Combined Concrete Curb and Gutter	50	LF	\$ 25.00	\$ 1,250.00
5	3/4" Minus / 1 -1/2" Minus Crushed Base	8	CY	\$ 35.00	\$ 280.00
6	Lighting (Complete with Foundation)	4	EA	\$ 6,150.00	\$ 24,600.00
7	Signs (Complete with Post and Foundation)	4	EA	\$ 300.00	\$ 1,200.00
8	6" Wide Markings (Epoxy)	354	LF	\$ 4.29	\$ 1,518.66
9	Stop Line Markings (Epoxy)	24	LF	\$ 11.45	\$ 274.80
15% Contingency					\$ 6,346.70
Subtotal, Schedule GR and Schedule A					\$ 48,658.04
SCHEDULE B: Engineering, Surveying, Construction Administration					
1	Engineering, Surveying, Construction Administration	1	LS	\$ 9,308.49	\$ 9,308.49
TOTAL COST					\$ 57,966.53

FIGURE 5-5



CONCEPTUAL

PROJECT NO.	PROJECT NAME
16-3996	ENGLAND BOULEVARD SAFETY IMPROVEMENTS
SHEET	SHEET TITLE
1 OF 1	MARY JANE BLVD AND ENGLAND BLVD

LOCATION:	PREPARED FOR:
SECTION 7, T13N, R19W, P.M.M MISSOULA, MONTANA	CITY OF MISSOULA

DESIGNED: MD	DATE
DRAFTED: MD	
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DATE: 12/07/16	

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SCALE IN FEET
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