

# Captain John Mullan Neighborhood Council Leadership Team

## Meeting Minutes

Date: March 21, 2017

Time: 6:30 – 8:00 p.m.

Location: Barnes & Noble

2640 N. Reserve St.

Missoula, MT 59808

Leadership Team present: Antony Jo and Steve Schmidt

Others present: Jane Kelly—Neighborhood Coordinator; Kevin Slovarp—City Engineer; Robin Crotty; Nancy Jordan; Anne Nelson

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1. The minutes of [January 17, 2017](#) were approved as posted.
2. Jane gave an update on the Pleasant View Park large grant. Antony Jo has accepted the position as the coordinator of the project.
3. Kevin Slovarp gave an update on the various treatments for England Blvd Traffic Calming. The options will be posted on the Captain John Mullan web page, attached to these minutes, and emailed in the weekly digest. The options will be prioritized at the next Captain John Mullan general meeting.
4. Jane handed out some information on business licensing, code compliance, and in home businesses.
5. The Leadership planned the general meeting. Jane will try to secure Hellgate Elementary for April 25, 2017. Pizza will be served and Antony Jo will moderate with help from Steve Schmidt as needed. Flyers will be delivered to homes in the area and sandwich boards will be put up. There will be no mailing due to there not being enough funds in the budget.
6. New Business—none
7. Public comment on non-agenda items—none
8. Antony Jo gave the Community Forum Report.
9. Jane Kelly gave the Office of Neighborhoods Report.
10. Announcements—none

Jane Kelly, Neighborhood Coordinator

Karen Gasvoda, Neighborhood Assistant

Captain John Mullan Council Leadership Team

Kevin Slovarp, City Engineer

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CONCEPTUAL

PROJECT NO.  
16-3996  
SHEET  
1 OF 1

PROJECT NAME  
ENGLAND BOULEVARD  
SAFETY IMPROVEMENTS  
SHEET TITLE  
OVERALL MAP

LOCATION  
SECTION 7, T13N, R19W, P.M.M.  
MISSOULA, MONTANA  
PREPARED FOR  
CITY OF MISSOULA

DESIGNED: MD  
DRAFTED: MD  
CHECKED: N/A  
DATE: 12/02/15

| REVISIONS | DATE |
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| OPINION OF PROBABLE COST                                        |                                                              |      |    |              |              |
|-----------------------------------------------------------------|--------------------------------------------------------------|------|----|--------------|--------------|
| England Boulevard East of Tina Avenue                           |                                                              |      |    |              |              |
| Item                                                            | Description                                                  | Qty. |    | Unit Cost    | Total        |
| SCHEDULE GR: General Requirements                               |                                                              |      |    |              |              |
| 1                                                               | Mobilization / Demobilization                                | 1    | LS | \$ 1,922.24  | \$ 1,922.24  |
| 2                                                               | Construction Traffic Control                                 | 1    | LS | \$ 3,500.00  | \$ 3,500.00  |
| 3                                                               | Permits and Permit Compliance                                | 1    | LS | \$ 500.00    | \$ 500.00    |
| 4                                                               | Seeding                                                      | 1    | LS | \$ 200.00    | \$ 200.00    |
| SCHEDULE A: Site Improvements                                   |                                                              |      |    |              |              |
| 1                                                               | 4" Thick Concrete                                            | 234  | SF | \$ 5.25      | \$ 1,228.50  |
| 2                                                               | Detectable Domes                                             | 4    | EA | \$ 640.00    | \$ 2,560.00  |
| 3                                                               | Mountable Curb                                               | 126  | LF | \$ 25.00     | \$ 3,150.00  |
| 4                                                               | Stamped Color Concrete Cap                                   | 273  | SF | \$ 12.00     | \$ 3,276.00  |
| 5                                                               | 3/4" Minus / 1 -1/2" Minus Crushed Base                      | 8    | CY | \$ 35.00     | \$ 280.00    |
| 6                                                               | Flexible Delineator                                          | 4    | EA | \$ 40.00     | \$ 160.00    |
| 7                                                               | RRFB(s) (Complete with Signs, Actuators, and Hardwire Power) | 4    | EA | \$ 6,778.00  | \$ 27,112.00 |
| 8                                                               | Signs (Complete with Post and Foundation)                    | 2    | EA | \$ 300.00    | \$ 600.00    |
| 9                                                               | 4" Wide Markings (Epoxy)                                     | 552  | LF | \$ 2.86      | \$ 1,578.72  |
| 10                                                              | 6" Wide Markings (Epoxy)                                     | 58   | LF | \$ 4.29      | \$ 248.82    |
| 11                                                              | Yield Line Markings (Epoxy)                                  | 18   | LF | \$ 17.18     | \$ 309.24    |
| 15% Contingency                                                 |                                                              |      |    |              | \$ 6,993.83  |
| Subtotal, Schedule GR and Schedule A                            |                                                              |      |    |              | \$ 53,619.35 |
| SCHEDULE B: Engineering, Surveying, Construction Administration |                                                              |      |    |              |              |
| 1                                                               | Engineering, Surveying, Construction Administration          | 1    | LS | \$ 10,257.61 | \$ 10,257.61 |
| TOTAL COST                                                      |                                                              |      |    |              | \$ 63,876.96 |

FIGURE 5-1



| OPINION OF PROBABLE COST                                        |                                                     |      |    |             |             |
|-----------------------------------------------------------------|-----------------------------------------------------|------|----|-------------|-------------|
| Intersection of England Boulevard and Connery Way               |                                                     |      |    |             |             |
| Item                                                            | Description                                         | Qty. |    | Unit Cost   | Total       |
| SCHEDULE GR: General Requirements                               |                                                     |      |    |             |             |
| 1                                                               | Mobilization / Demobilization                       | 1    | LS | \$ 180.60   | \$ 180.60   |
| 2                                                               | Construction Traffic Control                        | 1    | LS | \$ 1,000.00 | \$ 1,000.00 |
| 3                                                               | Permits and Permit Compliance                       | 1    | LS | \$ 500.00   | \$ 500.00   |
| 4                                                               | Seeding                                             | 1    | LS | \$ 200.00   | \$ 200.00   |
| SCHEDULE A: Site Improvements                                   |                                                     |      |    |             |             |
| 1                                                               | Landscaping                                         | 1    | LS | \$ 2,500.00 | \$ 2,500.00 |
| 2                                                               | Signs                                               | 8    | EA | \$ 75.00    | \$ 600.00   |
| 15% Contingency                                                 |                                                     |      |    |             | \$ 747.09   |
| Subtotal, Schedule GR and Schedule A                            |                                                     |      |    |             | \$ 5,727.69 |
| SCHEDULE B: Engineering, Surveying, Construction Administration |                                                     |      |    |             |             |
| 1                                                               | Engineering, Surveying, Construction Administration | 1    | LS | \$ 963.73   | \$ 963.73   |
| TOTAL COST                                                      |                                                     |      |    |             | \$ 6,691.42 |

FIGURE 5-2

| OPINION OF PROBABLE COST                                        |                                                     |      |    |           |        |             |
|-----------------------------------------------------------------|-----------------------------------------------------|------|----|-----------|--------|-------------|
| Intersection of England Boulevard and Yorkshire Place           |                                                     |      |    |           |        |             |
| Item                                                            | Description                                         | Qty. |    | Unit Cost |        | Total       |
| SCHEDULE GR: General Requirements                               |                                                     |      |    |           |        |             |
| 1                                                               | Mobilization / Demobilization                       | 1    | LS | \$        | 55.90  | \$ 55.90    |
| 2                                                               | Construction Traffic Control                        | 1    | LS | \$        | 250.00 | \$ 250.00   |
| 3                                                               | Permits and Permit Compliance                       | 1    | LS | \$        | 200.00 | \$ 200.00   |
| 4                                                               | Seeding                                             | 1    | LS | \$        | 200.00 | \$ 200.00   |
| SCHEDULE A: Site Improvements                                   |                                                     |      |    |           |        |             |
| 1                                                               | Demo and Disposal                                   | 1    | CY | \$        | 50.00  | \$ 50.00    |
| 2                                                               | Signs (Complete with Post and Foundation)           | 2    | EA | \$        | 300.00 | \$ 600.00   |
| 15% Contingency                                                 |                                                     |      |    |           |        | \$ 203.39   |
| Subtotal, Schedule GR and Schedule A                            |                                                     |      |    |           |        | \$ 1,559.29 |
| SCHEDULE B: Engineering, Surveying, Construction Administration |                                                     |      |    |           |        |             |
| 1                                                               | Engineering, Surveying, Construction Administration | 1    | LS | \$        | 298.30 | \$ 298.30   |
| TOTAL COST                                                      |                                                     |      |    |           |        | \$ 1,857.58 |

FIGURE 5-3



CONCEPTUAL

|                        |                                                          |
|------------------------|----------------------------------------------------------|
| PROJECT NO.<br>16-3996 | PROJECT NAME<br>ENGLAND BOULDEVAR<br>SAFETY IMPROVEMENTS |
| SHEET<br>1 OF 1        | SHEET TITLE<br>CONNERY WAY AND ENGLAND BLVD<br>ROUNDAOUT |

|                                                               |                                  |
|---------------------------------------------------------------|----------------------------------|
| LOCATION<br>SECTION 7, T13N, R19W, P.M.M<br>MISSOULA, MONTANA | PREPARED FOR<br>CITY OF MISSOULA |
|---------------------------------------------------------------|----------------------------------|

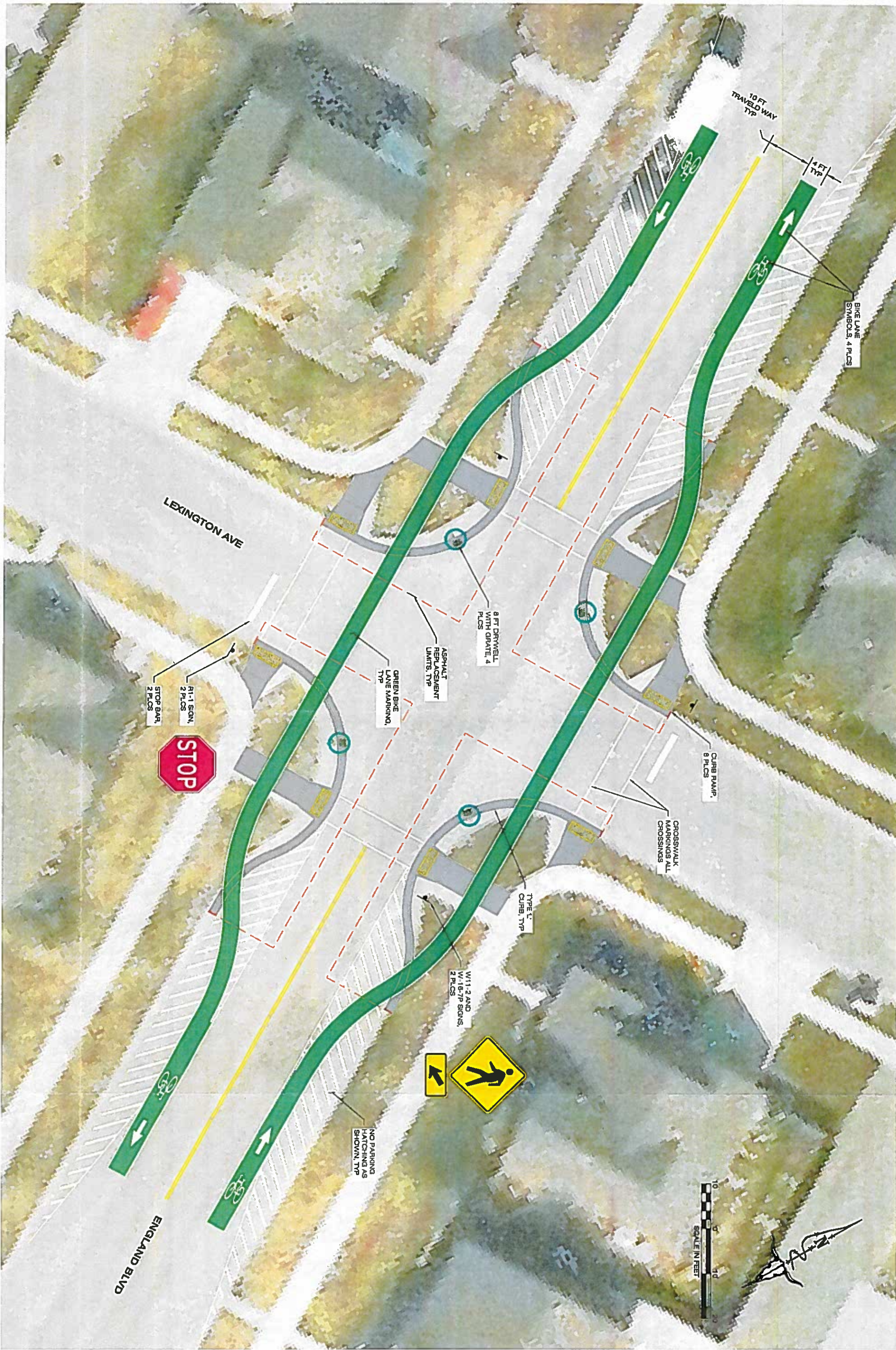
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|----------------|------|
| DESIGNED: MD   | DATE |
| DRAFTED: MD    |      |
| CHECKED: N/A   |      |
| DATE: 12/02/16 |      |

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PLOT DATE: 1/17/2017 11:10 AM

| OPINION OF PROBABLE COST                                        |                                                          |      |    |              |               |
|-----------------------------------------------------------------|----------------------------------------------------------|------|----|--------------|---------------|
| Intersection of England Boulevard and Lexington Avenue          |                                                          |      |    |              |               |
| Item                                                            | Description                                              | Qty. |    | Unit Cost    | Total         |
| SCHEDULE GR: General Requirements                               |                                                          |      |    |              |               |
| 1                                                               | Mobilization / Demobilization                            | 1    | LS | \$ 3,988.88  | \$ 3,988.88   |
| 2                                                               | Construction Traffic Control                             | 1    | LS | \$ 10,000.00 | \$ 10,000.00  |
| 3                                                               | Permits and Permit Compliance                            | 1    | LS | \$ 3,000.00  | \$ 3,000.00   |
| 4                                                               | Seeding                                                  | 1    | LS | \$ 1,500.00  | \$ 1,500.00   |
|                                                                 |                                                          |      |    |              |               |
| SCHEDULE A: Site Improvements                                   |                                                          |      |    |              |               |
| 1                                                               | Demo and Disposal                                        | 126  | CY | \$ 50.00     | \$ 6,300.00   |
| 2                                                               | 4" Thick Concrete                                        | 862  | SF | \$ 5.25      | \$ 4,525.50   |
| 3                                                               | Detectable Domes                                         | 8    | EA | \$ 480.00    | \$ 3,840.00   |
| 4                                                               | 2" Thickness Asphalt Concrete Pavement (Type 'B')        | 70   | SY | \$ 15.00     | \$ 1,050.00   |
| 5                                                               | 4" Thickness Asphalt Concrete Pavement (Type 'B')        | 308  | SY | \$ 25.00     | \$ 7,700.00   |
| 6                                                               | Chip Seal                                                | 1229 | SY | \$ 3.50      | \$ 4,301.50   |
| 7                                                               | Type "L" Curb/Gutter - Combined Concrete Curb and Gutter | 333  | LF | \$ 25.00     | \$ 8,325.00   |
| 8                                                               | 3/4" Minus / 1 -1/2" Minus Crushed Base                  | 78   | CY | \$ 35.00     | \$ 2,730.00   |
| 9                                                               | Standard 8' Precast Dry Well (Complete with Grate)       | 4    | EA | \$ 2,500.00  | \$ 10,000.00  |
| 10                                                              | Light Relocation                                         | 1    | LS | \$ 1,000.00  | \$ 1,000.00   |
| 11                                                              | Signs (Complete with Post and Foundation)                | 4    | EA | \$ 300.00    | \$ 1,200.00   |
| 12                                                              | 4" Wide Markings (Epoxy)                                 | 1810 | LF | \$ 2.86      | \$ 5,176.60   |
| 13                                                              | 6" Wide Markings (Epoxy)                                 | 204  | LF | \$ 4.29      | \$ 875.16     |
| 14                                                              | 8" Wide Markings (Epoxy)                                 | 900  | LF | \$ 8.59      | \$ 7,731.00   |
| 15                                                              | Stop Line Markings (Epoxy)                               | 24   | LF | \$ 11.45     | \$ 274.80     |
| 16                                                              | Bike Lane Markings (Complete with Arrow and Bike, Epoxy) | 4    | EA | \$ 515.00    | \$ 2,060.00   |
| 17                                                              | Green Bike Lane Markings (Waterborne)                    | 2235 | SF | \$ 5.00      | \$ 11,175.00  |
| 15% Contingency                                                 |                                                          |      |    |              | \$ 14,513.02  |
| Subtotal, Schedule GR and Schedule A                            |                                                          |      |    |              | \$ 111,266.45 |
| SCHEDULE B: Engineering, Surveying, Construction Administration |                                                          |      |    |              |               |
| 1                                                               | Engineering, Surveying, Construction Administration      | 1    | LS | \$ 21,285.76 | \$ 21,285.76  |
| TOTAL COST                                                      |                                                          |      |    |              | \$ 132,552.21 |

FIGURE 5-4



CONCEPTUAL

|             |         |
|-------------|---------|
| PROJECT NO. | 16-3996 |
| SHEET       | 1 OF 1  |

|              |                                         |
|--------------|-----------------------------------------|
| PROJECT NAME | ENGLAND BOULDEVARDE SAFETY IMPROVEMENTS |
| SHEET TITLE  | LEXINGTON AVE AND ENGLAND BLVD          |

|              |                                                 |
|--------------|-------------------------------------------------|
| LOCATION     | SECTION 7, T13N, R19W, P.M.M. MISSOULA, MONTANA |
| PREPARED FOR | CITY OF MISSOULA                                |

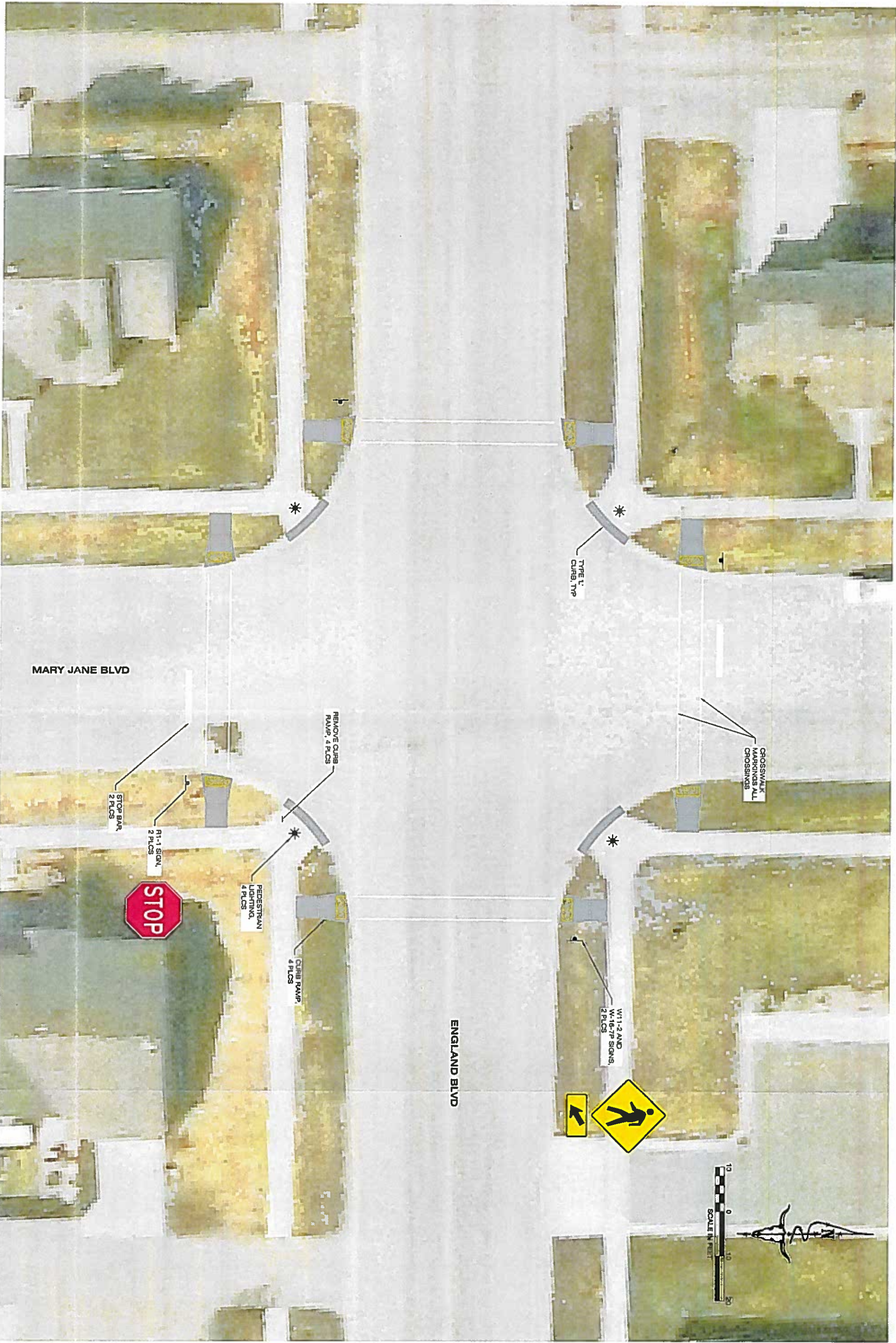
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| DESIGNED | MD       |
| DRAWN    | MD       |
| CHECKED  | N/A      |
| DATE     | 12/02/16 |

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| REVISIONS | DATE |
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| OPINION OF PROBABLE COST                                        |                                                          |      |    |             |              |
|-----------------------------------------------------------------|----------------------------------------------------------|------|----|-------------|--------------|
| Intersection of England Boulevard and Mary Jane Boulevard       |                                                          |      |    |             |              |
| Item                                                            | Description                                              | Qty. |    | Unit Cost   | Total        |
| SCHEDULE GR: General Requirements                               |                                                          |      |    |             |              |
| 1                                                               | Mobilization / Demobilization                            | 1    | LS | \$ 1,744.38 | \$ 1,744.38  |
| 2                                                               | Construction Traffic Control                             | 1    | LS | \$ 3,500.00 | \$ 3,500.00  |
| 3                                                               | Permits and Permit Compliance                            | 1    | LS | \$ 500.00   | \$ 500.00    |
| 4                                                               | Seeding                                                  | 1    | LS | \$ 750.00   | \$ 750.00    |
|                                                                 |                                                          |      |    |             |              |
| SCHEDULE A: Site Improvements                                   |                                                          |      |    |             |              |
| 1                                                               | Demo and Disposal                                        | 18   | CY | \$ 50.00    | \$ 900.00    |
| 2                                                               | 4" Thick Concrete                                        | 494  | SF | \$ 5.25     | \$ 2,593.50  |
| 3                                                               | Detectable Domes                                         | 8    | EA | \$ 400.00   | \$ 3,200.00  |
| 4                                                               | Type "L" Curb/Gutter - Combined Concrete Curb and Gutter | 50   | LF | \$ 25.00    | \$ 1,250.00  |
| 5                                                               | 3/4" Minus / 1 -1/2" Minus Crushed Base                  | 8    | CY | \$ 35.00    | \$ 280.00    |
| 6                                                               | Lighting (Complete with Foundation)                      | 4    | EA | \$ 6,150.00 | \$ 24,600.00 |
| 7                                                               | Signs (Complete with Post and Foundation)                | 4    | EA | \$ 300.00   | \$ 1,200.00  |
| 8                                                               | 6" Wide Markings (Epoxy)                                 | 354  | LF | \$ 4.29     | \$ 1,518.66  |
| 9                                                               | Stop Line Markings (Epoxy)                               | 24   | LF | \$ 11.45    | \$ 274.80    |
| 15% Contingency                                                 |                                                          |      |    |             | \$ 6,346.70  |
| Subtotal, Schedule GR and Schedule A                            |                                                          |      |    |             | \$ 48,658.04 |
| SCHEDULE B: Engineering, Surveying, Construction Administration |                                                          |      |    |             |              |
| 1                                                               | Engineering, Surveying, Construction Administration      | 1    | LS | \$ 9,308.49 | \$ 9,308.49  |
| TOTAL COST                                                      |                                                          |      |    |             | \$ 57,966.53 |

FIGURE 5-5



CONCEPTUAL

|             |                                          |
|-------------|------------------------------------------|
| PROJECT NO. | PROJECT NAME                             |
| 16-3996     | ENGLAND BOULEVARD<br>SAFETY IMPROVEMENTS |
| SHEET       | SHEET TITLE                              |
| 1 OF 1      | MARY JANE BLVD AND ENGLAND BLVD          |

|                                                   |                  |
|---------------------------------------------------|------------------|
| LOCATION:                                         | PREPARED FOR:    |
| SECTION 7, T13N, R19W, P.M.M<br>MISSOULA, MONTANA | CITY OF MISSOULA |

|                |      |
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