



City Council Proposed Budget Changes Form
Fiscal Year 2024

Council member name:

Short Title:

Please describe the request and community benefit

Please prioritize/rank this request in relation to the total number of requests you've submitted (ex. Rank 2 of 4)

Does your request involve increasing staffing? (How many FTEs?)

No

Requested budget amount

-\$42,000.00

Proposed funding (check one)

- | | | |
|--------------------------|--------------------------|--|
| <input type="checkbox"/> | <input type="checkbox"/> | Increase taxes (only available for general fund requests AND must verify if there are available mills to levy) |
| <input type="checkbox"/> | <input type="checkbox"/> | Increase Park District Assessments (must be Park eligible expenditure) |
| <input type="checkbox"/> | <input type="checkbox"/> | Increase Road District Assessments (must be Road eligible expenditure) |
| <input type="checkbox"/> | <input type="checkbox"/> | Reduce Fund Balance (to Approved Policy Level) |
| <input type="checkbox"/> | <input type="checkbox"/> | Re-Appropriation/Reduce appropriation elsewhere |

If re-appropriation please note department budget from which to reduce appropriation

Is this proposed for one time funding or ongoing? (Please check one)

- | | | |
|--------------------------|--------------------------|----------|
| <input type="checkbox"/> | <input type="checkbox"/> | One-time |
| <input type="checkbox"/> | <input type="checkbox"/> | Ongoing |