



City Council Proposed Budget Changes Form

Fiscal Year 2024

Council member name:

Short Title: Rescind funding for Granicus Host Compliance Software

Please describe the request and community benefit

This service is unnecessary for the fundamental operations of local government.

Please prioritize/rank this request in relation to the total number of requests you've submitted (ex. Rank 2 of 4)

Does your request involve increasing staffing? (How many FTEs?)

No

Requested budget amount

-\$12,000.00

Proposed funding (check one)

- Increase taxes (only available for general fund requests AND must verify if there are available mills to levy)
- Increase Park District Assessments (must be Park eligible expenditure)
- Increase Road District Assessments (must be Road eligible expenditure)
- Reduce Fund Balance (to Approved Policy Level)
- Re-Appropriation/Reduce appropriation elsewhere

If re-appropriation please note department budget from which to reduce appropriation

Is this proposed for one time funding or ongoing? (Please check one)

- One-time
- Ongoing