



City Council Proposed Budget Changes Form
Fiscal Year 2024

Council member name:

Short Title:

Please describe the request and community benefit

Property taxes increased by 11.59% last year and this year it is proposed to be increasing by 9.7%, while household income and social security benefits are not increasing as drastically as our property taxes are. Inflation affects us all, but hits harder on those who have purchased their homes decades ago and living on a fixed income. We are stewards of our community, and must treat them accordingly. We need to determine our wants versus our needs. This currently funded ask is not a necessary position at this time.

Please prioritize/rank this request in relation to the total number of requests you've submitted (ex. Rank 2 of 4)

Does your request involve increasing staffing? (How many FTEs?)

No

Requested budget amount

-\$99,840.00

Proposed funding (check one)

- | | | |
|--------------------------|--------------------------|--|
| <input type="checkbox"/> | <input type="checkbox"/> | Increase taxes (only available for general fund requests AND must verify if there are available mills to levy) |
| <input type="checkbox"/> | <input type="checkbox"/> | Increase Park District Assessments (must be Park eligible expenditure) |
| <input type="checkbox"/> | <input type="checkbox"/> | Increase Road District Assessments (must be Road eligible expenditure) |
| <input type="checkbox"/> | <input type="checkbox"/> | Reduce Fund Balance (to Approved Policy Level) |
| <input type="checkbox"/> | <input type="checkbox"/> | Re-Appropriation/Reduce appropriation elsewhere |

If re-appropriation please note department budget from which to reduce appropriation

Is this proposed for one time funding or ongoing? (Please check one)

- | | |
|--------------------------|----------|
| <input type="checkbox"/> | One-time |
| <input type="checkbox"/> | Ongoing |