



City Council Proposed Budget Changes Form

Fiscal Year 2024

Council member name:

Short Title:

Please describe the request and community benefit

City Council members are often the first point of contact for many Missoulians who want to contact their local government about issues that they are having or things that they'd like to see in the community. This request is a revenue neutral way to increase the City Council communication stipend by \$30/month per council member. This stipend shall be used to improve communication between council members and our constituents by allowing for increased active communication from council members.

Please prioritize/rank this request in relation to the total number of requests you've submitted (ex. Rank 2 of 4)

Rank 1 for City Council/Mayor Budget

Does your request involve increasing staffing? (How many FTEs?)

N/A

Requested budget amount

\$4,320.00

Proposed funding (check one)

- | | |
|-------------------------------------|--|
| <input type="checkbox"/> | Increase taxes (only available for general fund requests AND must verify if there are available mills to levy) |
| <input type="checkbox"/> | Increase Park District Assessments (must be Park eligible expenditure) |
| <input type="checkbox"/> | Increase Road District Assessments (must be Road eligible expenditure) |
| <input type="checkbox"/> | Reduce Fund Balance (to Approved Policy Level) |
| <input checked="" type="checkbox"/> | Re-Appropriation/Reduce appropriation elsewhere |

If re-appropriation please note department budget from which to reduce appropriation

Mayor's salary

Is this proposed for one time funding or ongoing? (Please check one)

- | | |
|-------------------------------------|----------|
| <input type="checkbox"/> | One-time |
| <input checked="" type="checkbox"/> | Ongoing |