

COMMUNITY INVESTMENT PROGRAM
City of Missoula CIP Project Request/Update Form FY 2024 - 2028

Department Listing		New or Update	Required	Delay	Project Title	
O20	of 20	New	Is this project Required?	Can project be delayed?	Rattlesnake Dr Trail	
Project Rating	Department		No	Yes		
	Culture & Recreation					
Plan	Parks & Recreation	Is the project APPROVED for Fiscal Year 2024?			FUNDED?	

Summary Description and rationale of project and funding sources:

The rattlesnake greenway or "borrow pit trail" is a shared use path along Rattlesnake Drive in the Upper Rattlesnake neighborhood. This trail would replace the existing single track path that follows the street. Rattlesnake Drive in this location has no pedestrian facilities, yet is a heavily used pedestrian and cycling corridor. Providing a separate shared use path would match the existing character of the street, and provide much needed safe pedestrian facilities that would connect existing neighborhoods with pedestrian facilities further down the valley, creating a safe route to school.

History & Current Status: Impact if Cancelled or Delayed

This project has been an important goal of the Upper Rattlesnake neighborhood for years. In 2009 a Missoula Neighborhood Grant was awarded to hire an engineering firm to look at the feasibility of constructing this trail. The project has been on the list for years, and as time goes on costs continue to escalate, resulting in a more and more expensive project.

Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:

How is this project going to be funded:

Funding Source	Prior Year Funding	Yr. 1. budget	Unappropriated subsequent years				
		FY2024	FY2025	FY2026	FY2027	FY2028	
TBD/Private Invest					400,000		
Park District							
Grant/Donation/Other							
Impact Fees		Impact Fees					
Type	Approval	Date	Amount	Amounts			
Transp							
			-	-	400,000	-	-

How is this project going to be spent:

Budgeted Funds	Accounting Code	Prior Year Appropriations	FY2024	FY2025	FY2026	FY2027	FY2028
A. Land	4081.370.460400.930	-					
B. Buildings		-					
C. Improvements		-			400,000		
D. Machinery & Equipment		-					
E. Percent for Art?		-					
Total		-	-	-	400,000	-	-

History of project and amount left yet to expend

Total Funded to date	Exps through FY22	FY23 Exps	Amount yet to expend	Description of history (Optional)
	\$ -	\$ -	\$ -	

Is this equipment prioritized on an equipment replacement schedule?

Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?

(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)

Expense Object	Accounting Code	FY2024	FY2025	FY2026	FY2027	FY2028
A Personnel						
B Supplies						
C Purchased Services						
D Fixed Charges						
E Capital Outlay						
F Debt Service						
G (Operational Savings)						
		-	-	-	-	-

NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request

Description of additional operating budget impact:

Operating impacts will be determined based on final designs and construction documents

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials
Nathan McLeod	Parks & Recreation			