

**COMMUNITY INVESTMENT PROGRAM**  
**City of Missoula CIP Project Request/Update Form FY 2024 - 2028**

Department Listing		New or Update	Required	Delay	Project Title	
O12	of 20	New	Is this project Required?	Can project be delayed?	Ron's River Trail Future Projects	
Project Rating	Department		No	No		
	Culture & Recreation					
Leverage	Parks & Recreation	Is the project APPROVED for Fiscal Year 2024?			FUNDED?	

**Summary Description and rationale of project and funding sources:**

Ron's River Trail currently ends at Kiwanis park, and is connected to Bess Reed park via a series of shared trail/streets. Connecting Ron's River trail east is important to meet the city's goals around climate and equity. There are several high priority sections of Ron's River Trail to create/connect: From Bess Reed Park to Kiwanis park; From Kiwanis park to Van Buren pedestrian bridge; From Van Buren to Missoula College and; From Missoula College east to Easy Street. There are sections where the City has ownership or easements and some sections where land acquisition will be necessary.

**History & Current Status: Impact if Cancelled or Delayed**

As development increases east of downtown it becomes increasingly important to connect Ron's River Trail all the way to East Missoula to create a safe and accessible corridor for active transportation.

**Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:**

**How is this project going to be funded:**

Funding Source	Prior Year Funding	Yr. 1. budget	Unappropriated subsequent years			
		FY2024	FY2025	FY2026	FY2027	FY2028
TBD/Private Invest			200,000	200,000	200,000	200,000
G.O. Bonds						
Grant/Donation/Other						
<b>Impact Fees</b>		<b>Impact Fees</b>				
Type	Approval	Date	Amount	Amounts		
Transp	No		800,000	200,000	200,000	200,000
				400,000	400,000	400,000

**How is this project going to be spent:**

Budgeted Funds	Accounting Code	Prior Year Appropriations	FY2024	FY2025	FY2026	FY2027	FY2028
A. Land		-					
B. Buildings		-					
C. Improvements	4081.370.460400.930	-		400,000	400,000	400,000	400,000
D. Machinery & Equipment		-					
E. Percent for Art?		-					
<b>Total</b>		-		400,000	400,000	400,000	400,000

**History of project and amount left yet to expend**

Total Funded to date	Exps through FY22	FY23 Exps	Amount yet to expend	Description of history (Optional)
	\$ -	\$ -	\$ -	

Is this equipment prioritized on an equipment replacement schedule?

Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?

(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)

Expense Object	Accounting Code	FY2024	FY2025	FY2026	FY2027	FY2028
A Personnel						
B Supplies						
C Purchased Services						
D Fixed Charges						
E Capital Outlay						
F Debt Service						
G (Operational Savings)						

*NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request*

Description of additional operating budget impact:

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials
Nathan McLeod	Parks & Recreation			