

COMMUNITY INVESTMENT PROGRAM
City of Missoula CIP Project Request/Update Form FY 2024 - 2028

Department Listing		New or Update	Required	Delay	Project Title	
O6	of 20	New	Is this project Required?	Can project be delayed?	Post Siding Trail and Street Improvements	
Project Rating	Department		No	Yes		
	Culture & Recreation					
Plan	Parks & Recreation	Is the project APPROVED for Fiscal Year 2024?			FUNDED?	

Summary Description and rationale of project and funding sources:

In partnership with USFS, BLM, UM, Missoula County, and area stakeholders this project will create a much desired complete street with a shared use path adjacent to Post Siding Rd to connect the Bitterroot Rail to federal, state, and local lands in the Region. This project would be for the street improvements, shared use path, and boulevard trees.

History & Current Status: Impact if Cancelled or Delayed

This has been researched as an improvement to the existing Post Siding road and would provide seperated multi-modal facilities to access USFS, BLM, Historic Stakeholders, County, and City land.

Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:

How is this project going to be funded:

Funding Source	Prior Year Funding	Yr. 1. budget	Unappropriated subsequent years				
		FY2024	FY2025	FY2026	FY2027	FY2028	
Federal/State Grant			3,426,000				
Impact Fees		Impact Fees					
Type	Approval	Date	Amount	Amounts			
Transp	No						
			3,426,000				

How is this project going to be spent:

Budgeted Funds	Accounting Code	Prior Year Appropriations	FY2024	FY2025	FY2026	FY2027	FY2028
A. Land	4081	-					
B. Buildings		-					
C. Improvements		-		312,000	3,114,000		
D. Machinery & Equipment		-					
E. Percent for Art?		-					
Total		-	-	312,000	3,114,000	-	-

History of project and amount left yet to expend

Total Funded to date	Exps through FY22	FY23 Exps	Amount yet to expend	Description of history (Optional)
	\$ -	\$ -	\$ -	

Is this equipment prioritized on an equipment replacement schedule?		
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?		Yes

(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)

Expense Object	Accounting Code	FY2024	FY2025	FY2026	FY2027	FY2028
A Personnel					4,000	
B Supplies					2,000	
C Purchased Services					2,000	
D Fixed Charges						
E Capital Outlay						
F Debt Service						
G (Operational Savings)					8,000	
		-	-	-	8,000	-

NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request

Description of additional operating budget impact:
 Operating impacts will be determined based on final designs and construction documents

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials
David Selvage	Parks & Recreation			ds