

**Department New Request Form
Fiscal Year 2024**

Program	Public Works	Title of New Request:	Rank: 2
Department	Storm Water	Technology Updates	
Request Category	New		
Request Rating	Required		
Department Goal	Technology and Software Access		

1. How will request assist in achieving Department Goal and benefit the customer

The purpose of this request is to stay up to date on computer hardware and software requirements.

2. What specifically is needed to achieve this goal?

This is for purchasing computers and software support, to ensure budget is available for technology updates.

3. Cost Impact of New Program:

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2024 Unfunded	FY 2024 Funded	Proposed FY 2025 Ongoing
Ongoing Expenses								
5450.334.430210.360	Shared software support		2100		—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
Expense Sub-Total				3,160	—	3,160	—	—
One-time Expenses								
5450.334.430210.210	Computer hardware	2	1580	3,160		3,160	—	
				—		—	—	
				—		—	—	
				—		—	—	
				—		—	—	
				—		—	—	
Expense Sub-Total				3,160	—	3,160	—	—

Revenue Offset:

Account #	Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
5450	E Existing Operating Revenues	3,160	-
Revenue Sub-Total		3,160	-

4. What sort of data will be used to report results and outcomes of request?

	Requested/Proposed Funding Source	
	One-time	Ongoing
<i>Tax or Assessment</i>	-	-
<i>Non-tax</i>	3,160	-
<i>Fund Balance</i>	-	-
Total	3,160	-