

**CAPITAL IMPROVEMENT PROGRAM**  
**City of Missoula CIP Project Request Form FY 2012-2016**

<b>Program Category:</b>	<b>Project Title:</b>		<b>10 Project #</b>	<b>11 Project #</b>	<b>12 Project #</b>
Community Service	URD III Residential Curbs-Sidewalks Phase III		CS-29	CS-17	CS-17

**Description and justification of project and funding sources:**  
Lack of curb and sidewalks have been identified in the URD III Study and URD III Plan as a condition contributing to blight in the Urban Renewal district. Phase I & II were constructed in 2010. Phase III will construct 49,000 square feet of sidewalk and 5,525 lineal feet of curb and related infrastructure on portions of Mary Ave, Eaton St, Agnes St, Harve Ave, Clark St, Dixon Ave, and McDonald Ave. All within the URD III boundary.

<b>Is this equipment prioritized on an equipment replacement schedule?</b>	<b>Yes</b>	<b>No</b>	<b>NA</b>
			x

**Are there any site requirements:**

<b>How is this project going to be funded:</b>								<b>Funded in Prior Years</b>
<b>Funding Source</b>	<b>Accounting Code</b>	<b>FY12</b>	<b>FY13</b>	<b>FY14</b>	<b>FY15</b>	<b>FY16</b>		
Tax Increment		584,038						
		584,038	-	-	-	-	-	

<b>How is this project going to be spent:</b>								<b>Spent in Prior Years</b>
<b>Budgeted Funds</b>	<b>Accounting Code</b>	<b>FY12</b>	<b>FY13</b>	<b>FY14</b>	<b>FY15</b>	<b>FY16</b>		
A. Land Cost								
B. Construction Cost		584,038						
C. Contingencies (10% of B)								
D. Design & Engineering (15% of B)								
E. Percent for Art (1% of B)								
F. Equipment Costs								
G. Other								
		584,038	-	-	-	-	-	

<b>Does this project have any additional impact on the operating budget:</b>								<b>Spent in Prior Years</b>
<b>Expense Object</b>	<b>Accounting Code</b>	<b>FY12</b>	<b>FY13</b>	<b>FY14</b>	<b>FY15</b>	<b>FY16</b>		
Personnel								
Supplies								
Purchased Services								
Fixed Charges								
Capital Outlay								
Debt Service								
		-	-	-	-	-	-	

Description of additional operating budget impact:

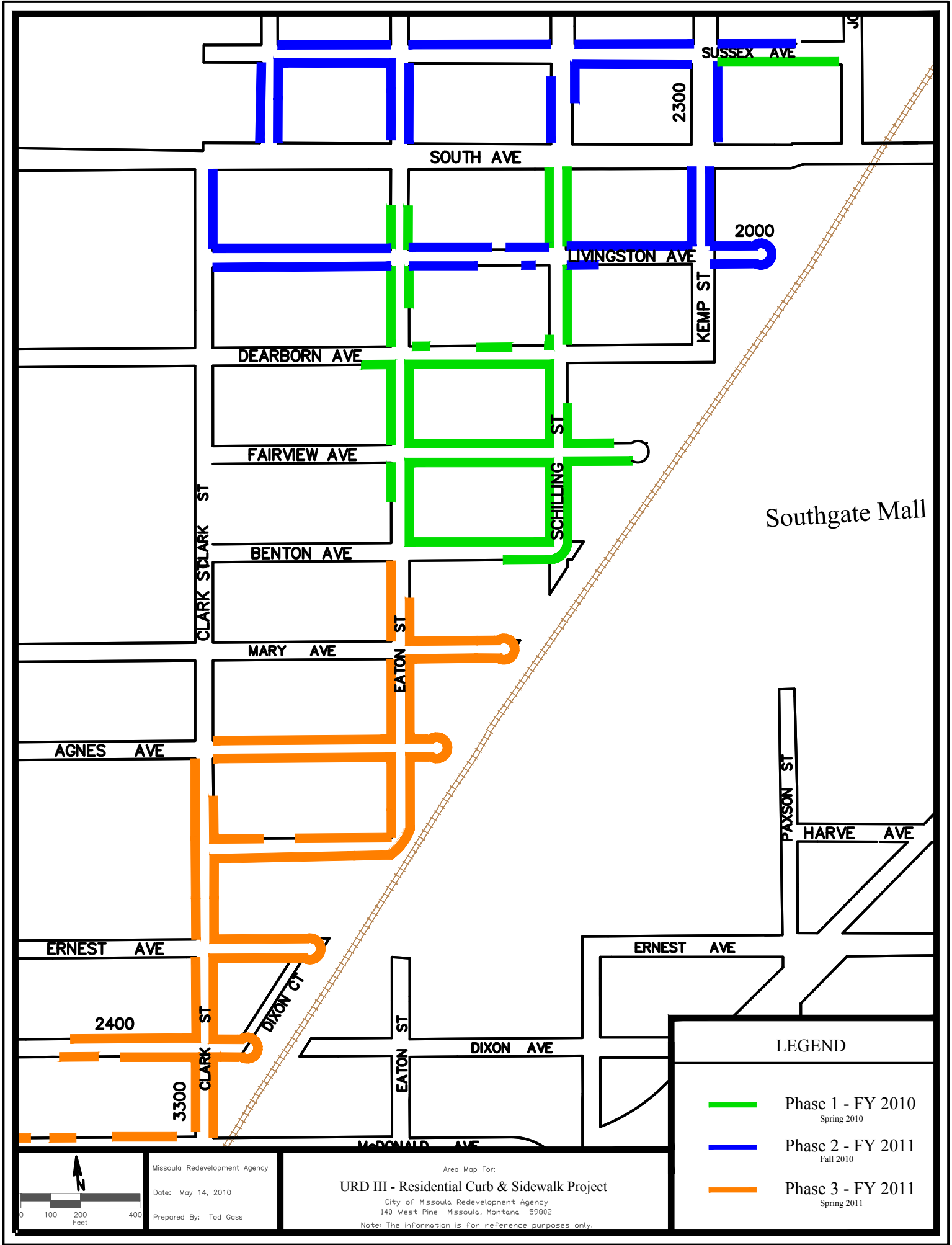
<b>Responsible Person:</b>	<b>Responsible Department:</b>	<b>Date Submitted to Finance</b>	<b>Today's Date and Time</b>	<b>Preparer's Initials</b>	<b>Total Score</b>
Ellen Buchanan	MRA		4/6/2011 10:58	kln	42

## CAPITAL IMPROVEMENT PROGRAM

### Project Rating

(See C.I.P. Instructions For Explanation of Criteria)

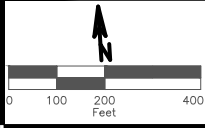
Program Category:	Project Title:				10 Project #
Community Service	URD III Residential Curbs-Sidewalks Phase III				CS-17
Qualitative Analysis		Yes	No	Comments	
1. Is the project necessary to meet federal, state, or local legal requirements? This criterion includes projects mandated by Court Order to meet requirements of law or other requirements. Of special concern is that the project be accessible to the handicapped.		<input type="checkbox"/>	<input checked="" type="checkbox"/>		
2. Is the project necessary to fulfill a contractual requirement? This criterion includes Federal or State grants which require local participation. Indicate the Grant name and number in the comment column.		<input type="checkbox"/>	<input checked="" type="checkbox"/>		
3. Is this project urgently required? Will delay result in curtailment of an essential service? This statement should be checked "Yes" only if an emergency is clearly indicated; otherwise, answer "No". If "Yes", be sure to give full justification.		<input type="checkbox"/>	<input checked="" type="checkbox"/>		
4. Does the project provide for and/or improve public health and/or public safety? This criterion should be answered "No" unless public health and/or safety can be shown to be an urgent or critical factor.		<input type="checkbox"/>	<input checked="" type="checkbox"/>		
Quantitative Analysis	Raw Score Range	Comments		Weight	Total Score
5. Does the project result in maximum benefit to the community from the investment dollar?	(0-3) 3	Because curbs and sidewalks are such a visible form of reinvestment in the District, the investment will tend to serve as a catalyst for further private investment in URD III. This project is 100% leveraged using tax increment funds.		5	15
6. Does the project require speedy implementation in order to assure its maximum effectiveness?	(0-3) 2	Timing is a factor in order to complete construction of the infrastructure prior to sun-set of the District and to allow for private investment to occur within the urban renewal district.		4	8
7. Does the project conserve energy, cultural or natural resources, or reduce pollution?	(0-3) 1	The curb/sidewalk project may conserve energy as it provides for alternative transportation.		3	3
8. Does the project improve or expand upon essential City services where such services are recognized and accepted as being necessary and effective?	(0-2) 2	The project will connect essential missing segments in the City's sidewalk network.		4	8
9. Does the project specifically relate to the City's strategic planning priorities or other plans?	(0-3) 2	The curb/sidewalk project provides for alternative transportation, completes essential missing infrastructure in the URD, facilitates implementation of the URD III Plan and focuses on efforts for reinvestment in the URD to revitalize the District.		4	8
Total Score				42	



Southgate Mall

LEGEND

- Phase 1 - FY 2010  
Spring 2010
- Phase 2 - FY 2011  
Fall 2010
- Phase 3 - FY 2011  
Spring 2011



Missoula Redevelopment Agency  
Date: May 14, 2010  
Prepared By: Tod Goss

Area Map For:  
**URD III - Residential Curb & Sidewalk Project**  
City of Missoula Redevelopment Agency  
140 West Pine Missoula, Montana 59802  
Note: The information is for reference purposes only.