



**CONTRACTED SECURITY: ANNUAL ESTIMATED EXPENSE**

	RATE/HR	# PEOPLE	# HR/WK	# HR OT	\$/WK	TOTAL
City Hall	45	2	40	5	\$ 4,275	\$ 222,300
Council Meeting	45	1	4	0	\$ 180	\$ 9,360
Committee Meetings	45	1	8	0	\$ 360	\$ 18,720
<b>ESTIMATED MAXIMUM ANNUAL EXPENSE</b>						<b>\$ 250,380</b>
<i>Existing annual budget in activity 410835 for contracted services</i>						<i>\$ 52,059</i>
<b>FY22 New Request</b>						<b>\$ 198,321</b>

*\*Rate estimated for state certified, armed security services*

**CONTRACTED SECURITY: ANNUAL ESTIMATED EXPENSE **BASED ON RFP RATE****

	RATE/HR	# PEOPLE	# HR/WK	# HR OT	\$/WK	TOTAL
City Hall	27.5	2	40	5	\$ 2,875	\$ 149,500
Council Meeting	27.5	1	4	0	\$ 110	\$ 5,720
Committee Meetings	27.5	1	8	0	\$ 220	\$ 11,440
<b>ESTIMATED MAXIMUM ANNUAL EXPENSE</b>						<b>\$ 166,660</b>
<i>Existing annual budget in activity 410835 for contracted services</i>						<i>\$ 52,059</i>
<b>Balance Needed based on RFP Rate</b>						<b>\$ 114,601</b>

*\*this does not include the additional sum that may be provided for coms or equipment identified in RFP*

**DIFFERENCE IN MAXIMUM EXPENSE ANTICIPATED (SAVINGS FROM NEW REQUEST)\$ 83,720**