

**CAPITAL IMPROVEMENT PROGRAM**  
**City of Missoula CIP Project Request/Update Form FY 2022 - 2026**

Department Priority		New or Update	Required	Delay	Project Title	
1	of 5	New	Is this project Required?	Can project be delayed?	Fire Station 6 Land Purchase	
Project Rating	Department		No	Yes		
Efficiency	Public Safety	Is the project APPROVED for Fiscal Year 2022?			FUNDED?	

**Summary Description and rationale of project and funding sources:**

This request is to purchase land, approximately two acres, for a future building site of a fire station. With the extension of city services due to annexation and growth, the fire department will need to plan in advance to provide essential services. The fire department is currently working with Development Services and identifying and securing property in the Mullan/Wye area. In the Mullan Build project, we have identified an approximate location suitable for a fire station to service this area and provide more timely response to the Industrial Park and Airport.

**History & Current Status: Impact if Cancelled or Delayed**

Purchase of land for a future Fire Station is consistent with the guiding principles and strategies of the Fire Department's Master Fire Plan, City's Growth Plan, and the City's Strategic Plan. The Fire Department's Master Fire Plan notes that response times into expanded areas do not meet current levels of service. Particularly when consideration is given to a structure fire or multi-engine response. The Fire Master Plans developed in 2006 and again in 2019 identified areas for potential city growth and annexation. With that, the data and analysis of response modeling determined the need of an additional fire station and staffed engine company. This not only provides timely and adequate resources to meet the call volume in this geographic area. It also provides consistent and equitable response to the fringe areas.

**Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:**

**How is this project going to be funded:**

R E V E N U E	Funding Source		Yr. 1. budget	Unappropriated subsequent years			
			FY2022	FY2023	FY2024	FY2025	FY2026
Impact Fees		Impact Fees					
Type	Approval	Date	Amount	Amounts			
Fire			450,000				
			450,000	-	-	-	

**How is this project going to be spent:**

E X P E N D I T U R E	Budgeted Funds	Accounting Code	Prior Year Expenses	FY2022	FY2023	FY2024	FY2025	FY2026
	A. Land	2321.390.420002.940.000	-	450,000				
	B. Buildings		-					
	C. Improvements		-					
	D. Machinery & Equipment		-					
	E. Percent for Art?		-					
Total			-	450,000	-	-	-	

**History of project and amount left yet to expend**

Total Funded to date	Exps through FY20	FY21 Exps	Amount yet to expend	Description of history (Optional)
	\$ -	\$ -	\$ -	

**Is this equipment prioritized on an equipment replacement schedule?**

**Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?**

(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)

E X P E N D I T U R E	Expense Object	Accounting Code	FY2022	FY2023	FY2024	FY2025	FY2026
	A Personnel						
	B Supplies						
	C Purchased Services						
	D Fixed Charges						
	E Capital Outlay						
	F Debt Service						
G (Operational Savings)							

*NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request*

Description of additional operating budget impact:

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials
Jeff Brandt	Fire	5/27/2021	5/27/2021	CS