



# FY2021 Budget Presentation

Missoula Parking Commission (MPC)  
Tiffany Brander, Parking Services Director

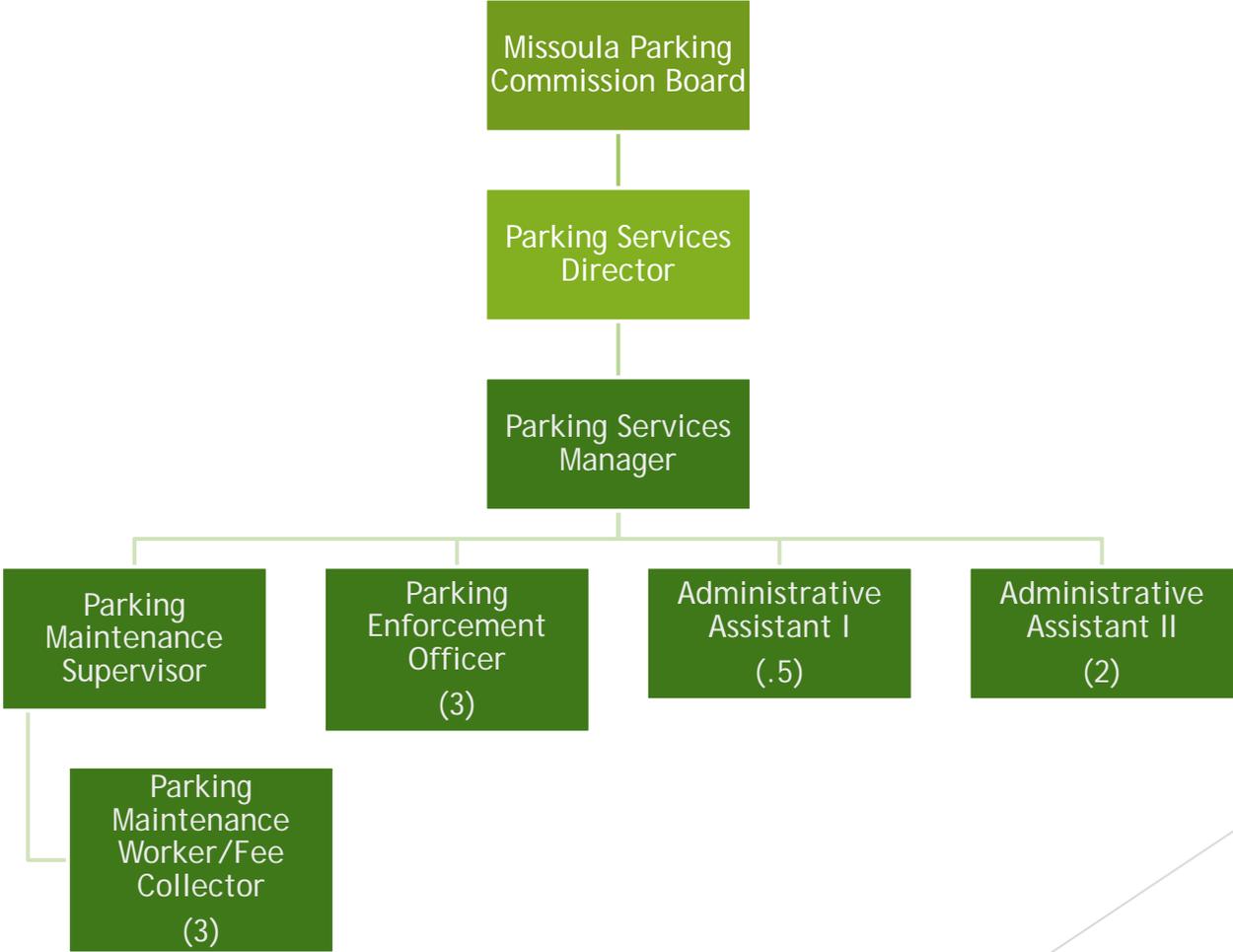
August 26, 2020

Our mission is to work with government, businesses, and citizens to provide and manage parking and parking alternatives. MPC identifies and responds to the ever changing parking needs in the area for which it is responsible.





# MPC Organizational Structure



# Parking System Modernization

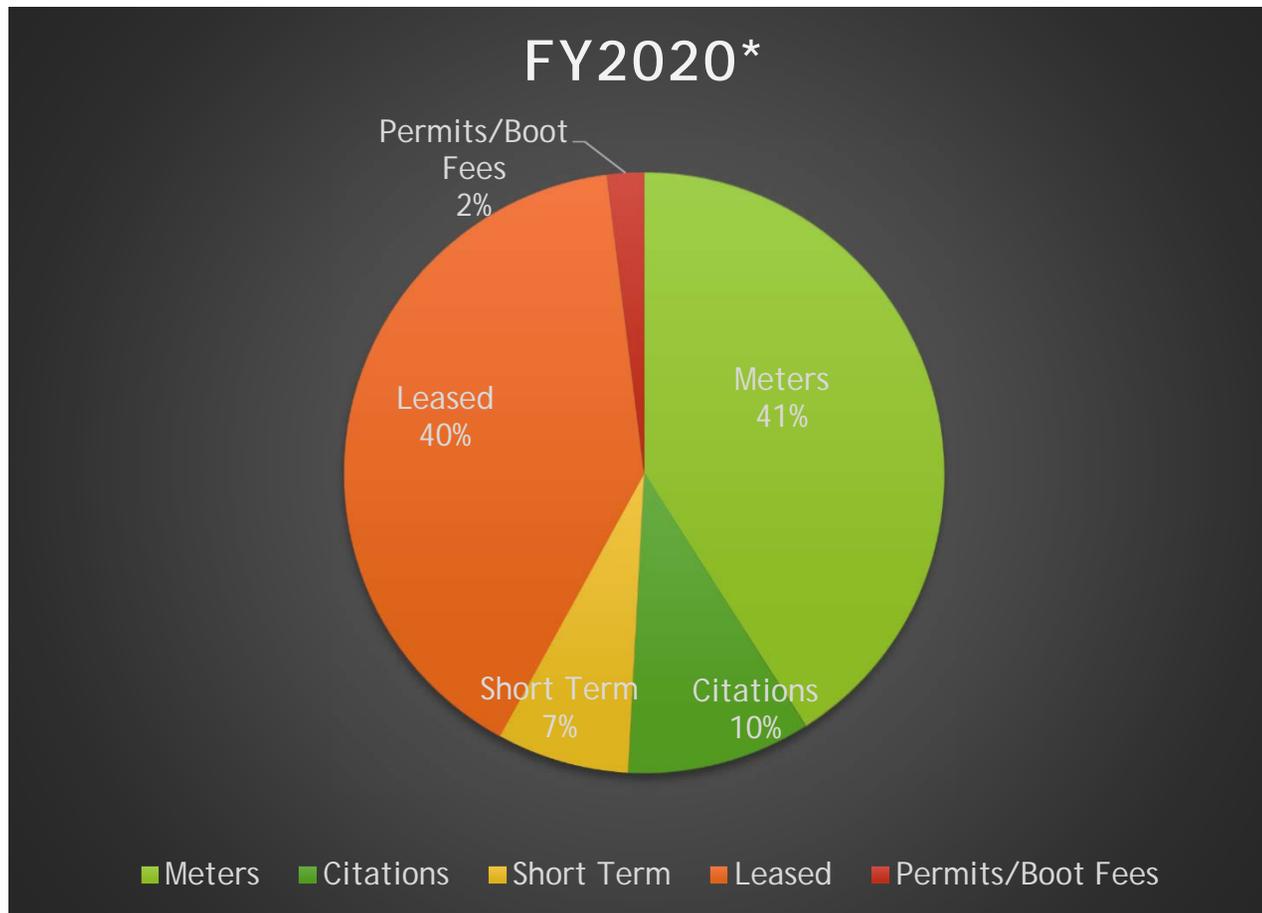
- ▶ Flexport Online Citation Payments - implemented July, 2016
  - ▶ FY2017 - 1,783 transactions; \$30,440.00
  - ▶ FY2018 - 3,502 payments; \$60,795.00
  - ▶ FY2019 - 5,004 payments; \$88,235.00
  - ▶ FY2020 - 3,284 payments; \$87,254.00
- ▶ Passport Pay-By-Phone - implemented February, 2017
  - ▶ FY2017 - 2% of all transactions processed
  - ▶ FY2018 - 12% of all transactions processed
  - ▶ FY2019 - 22% of all transactions processed
  - ▶ FY2020 - 30% of all transactions processed
- ▶ T2 Series II Parking Access Revenue Control System - implemented June, 2018
- ▶ License Plate Recognition Enforcement - implemented July, 2018

# COVID-19

- ▶ Implementation of new online services
- ▶ Fee Waivers and financial implications

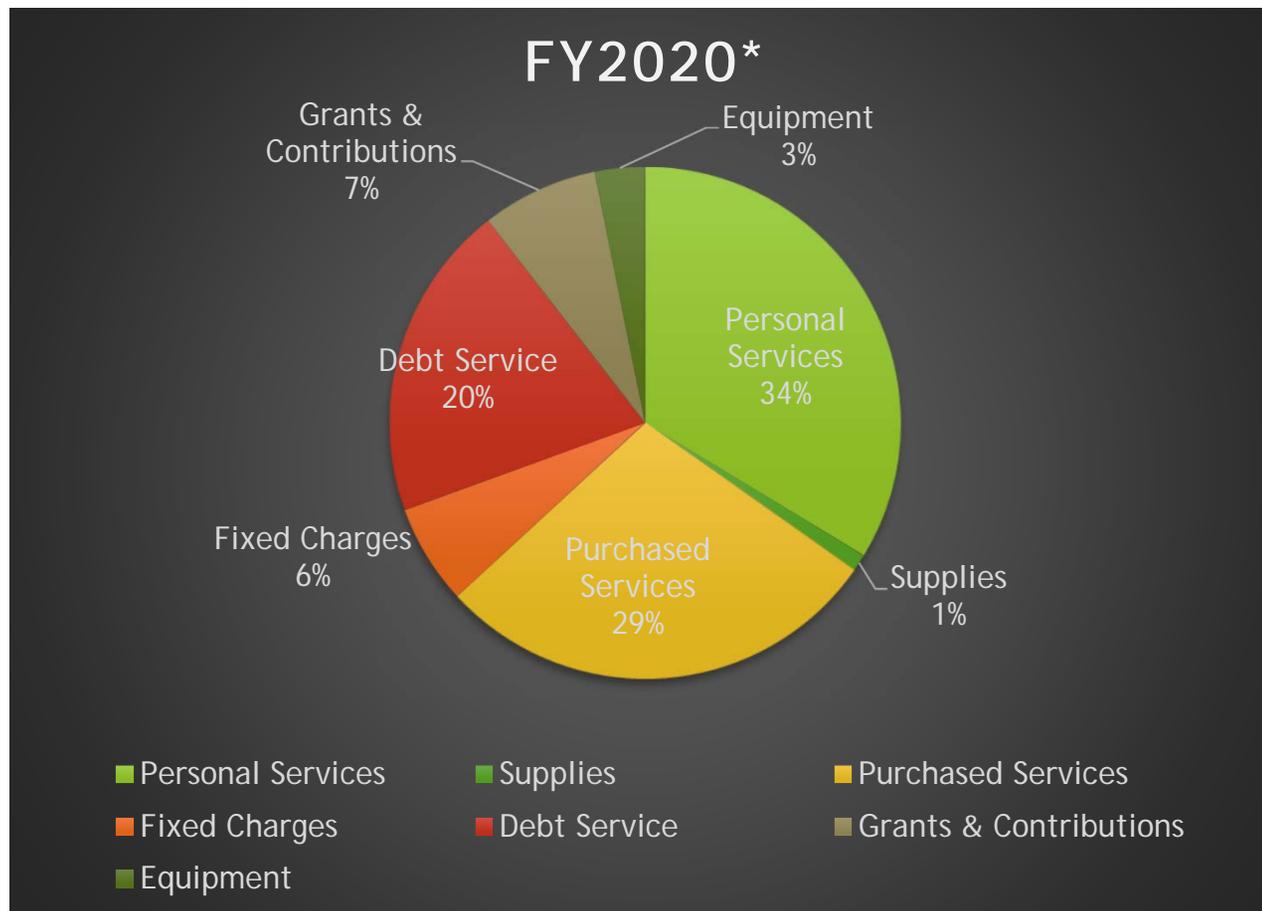


# Revenue as a Percentage



\*subject to change at time of audit

# Expense as a Percentage



\*subject to change at time of audit

# FY21 Budget Requests

- ▶ Contractual Increases
  - ▶ \$1,776.00
    - ▶ Funded with Parking Revenue



# Questions

