

## CAPITAL IMPROVEMENT PROGRAM

### City of Missoula CIP Project Request/Update Form FY 2021 - 2025

Department Listing		New or Update	Required	Delay	Project Title	
O22	of O22	New	Is this project Required?	Can project be delayed?	Riverfront Triangle to McCormick Bridge	
Project Rating	Department		No	Yes		
Plan	Parks & Recreation	Is the project APPROVED for Fiscal Year 2021?			FUNDED?	

**Summary Description and rationale of project and funding sources:**

Per the Long Range Transportation, Active Transportation Plan, and URD plan for area, connect the Riverfront Triangle to McCormick Park via a pedestrian bridge over the Clark Fork River.

**History & Current Status: Impact if Cancelled or Delayed**

This bridge is identified in many of our master plans (Downtown MP, Bicycle/Pedestrian Master plan, LRTP). This would connect McCormick, Sawmill District, etc with the downtown via a safe connection.

**Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:**

**How is this project going to be funded:**

Funding Source	Prior Year Funding	Unappropriated subsequent years				
		Yr. 1. budget FY2021	FY2022	FY2023	FY2024	FY2025
TBD/Private Invest						9,000,000
<b>Impact Fees</b>		<b>Impact Fees</b>				
Type	Approval	Date	Amount			
			-	-	-	-
						9,000,000

**How is this project going to be spent:**

Budgeted Funds	Accounting Code	Prior Year Appropriations	FY2021	FY2022	FY2023	FY2024	FY2025
A. Land							
B. Constuction	4081.390.460400.930.000						6,750,000
C. Contingencies	4081.390.460400.930.000						900,000
D. Design & Engineering	4081.390.460400.930.000						1,350,000
E. Construction Mgmt							
F. Percent for Art							
G. Equipment Costs							
H. Other							
		-	-	-	-	-	9,000,000

Is this equipment prioritized on an equipment replacement schedule? No

Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project? No

(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)

Expense Object	Accounting Code	FY2021	FY2022	FY2023	FY2024	FY2025
A Personnel						
B Supplies						
C Purchased Services						
D Fixed Charges						
E Capital Outlay						
F Debt Service						
G (Operational Savings)						
		-	-	-	-	-

*NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request*

Description of additional operating budget impact:

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials