

To: Facility Users, Vendors, Outfitters
From: Shirley Kinsey, Recreation Superintendent kinseys@ci.missoula.mt.us or 552-6273
Date: November 26, 2019
RE: Parks and Recreation Annual Review of Master Fee Schedule Information

Below is an outline of proposed changes to the Master Fee Schedule for 2020.

This document is the foundation for fees associated with facility rentals and reservations, permits, facility admission fees, and program fees. The process for annual review of these proposed fees includes approval by Missoula Parks & Recreation Board, Missoula County Park Board, Conservation Committee, and Missoula City Council. Meetings open to the public for comment include:

- Missoula Parks and Recreation Board Meeting, Dec. 10, 2019, 12:00pm at 600 Cregg Ln.
- Missoula City Council Parks and Conservation Committee Meeting, Dec. 18, 2019, time TBA, Council Chambers, 140 W. Pine.
- Missoula County Parks & Trail Board Meeting, Dec. 19, 2019, 1:30pm, 323 W. Alder.
- Public Hearing at Missoula City Council Meeting, Monday January 13, 2020, 7:00pm, City Council Chambers, 140 W. Pine.

Summary of changes include:

All Field Use / Aquatics Private Rentals at Currents and Splash / Aquatics Splash Admission Fees / Permits have all been adjusted approx. 4%. Fee adjustment will assist in offsetting the increased cost of purchased supplies, professional services, and employee wage increases.

Section 1.1 Softball Diamonds

McCormick Softball Fields

- Hourly rental rate for McCormick will increase \$18/hour/field to \$18.75/hour/field

Fort Missoula Softball Fields – Non-League rate

- Hourly rental rate Fields 1 – 7 increase \$18.00/hour to \$18.75/hour (no lights)
- Hourly rental rate Fields 1 – 5 w/lights increase \$28.00/hour to \$28.75/hour (with lights)

Softball Rental Rates – League

League rentals include one prep per field and lights.

McCormick Softball Fields

- Fields 1 & 2 rental rate increase \$140/night to \$145.75/night

Fort Missoula Softball Fields

- Fields 1 – 5 rental rate increase \$140/night to \$145.75/night
- Fields 6 & 7 rental rate increase \$86/night to \$89.50/night (no lights available)

Softball Tournament Fees

McCormick Fields

- Field rental rate increase \$180/day/field to \$187.50 (no prep)
- Prep Fee decrease \$59/hour to \$ 52/hour
- Prep Fee decrease after 3:00pm \$88/hour to \$ 75/hour
 - Decrease due to task, time evaluation and equipment location.

Fort Missoula Fields

- Fields 1 – 7 rental rate increase \$250/day to \$260/day (includes 2 preps)
- Fields 1 – 7 rental rate increase \$150/half day to \$156/half day (includes 1 prep)
- Extra Prep Fee Increase \$50/field to \$52/field

- **Fields 1 – 5** after 6pm Games played after 6pm will be assessed an hourly rate for staff - increase from \$16/hour to \$16.75/hour.

Section 1.2 Baseball Fields and Little League Diamonds at Playfair Park
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Diamonds at Playfair will increase:	Adult Use	\$ 13.00 per hour to \$13.50 per hour
	Youth	\$ 7.50 per hour to \$ 7.75 per hour

Section 1.3 Multi Use Fields

Playfair East & West increase \$16/hour to \$16.75/hour

Playfair South 1 & 2 increase \$11.75/hour to \$12.25/hour

Fort Missoula Regional Park Fields

FT Field 220' x 330' \$20.00/hour to \$21.00/hour

FT Field 150' x 240' \$15.00/hour to \$15.75/hour

FT Field 60' x 90' \$12.50/hour to \$13.00/hour

Pitch \$25.00/hour to \$26.00/hour
\$225.00/day to \$234.00/day

Bella Vista Turf / no lights \$40.00/hour to \$41.50/hour*

Bella Vista Turf/ with lights \$50.00/hour to \$51.50/hour*

*Staff cost increase \$16.00/hour to \$16.75/hour

All Daily Fees based on hourly rate for a 10 hour day.

Section 1.4 Multi Use Fields in Neighborhood Parks

All identified fields in neighborhood parks increase: \$10.00/hour to \$10.50/hour

Section 1.6 Football / Track Field

Flag Football Field \$15.00/hour to \$15.75/hour
Toole Park \$15.00/hour to \$15.75/hour (football field area only)

Section 1.14 Aquatics Facility Rentals

Currents Rental Fees based on # of people:

Increase	0-40	\$139/hr	to	\$144.50
	41-81	\$166/hr	to	\$172.50
	81-120	\$194/hr	to	\$201.75
	121-160	\$220/hr	to	\$228.75
	161-200	\$245/hr	to	\$255.00

Splash Facility Rental without 50 meter

Increase \$375 to \$390 for 1.5 hour rental.

Groups Larger than 40 may require more lifeguards charge from \$12.50 to \$13.00/hour

Splash Facility Rental with 50 meter

Increase \$550 to \$572 for 1.5 hour rental

Section 1.15 Park Shelters

Shelters With Power Added MRL park

Section 2 Special Events in Parks

Special Use Permit increase for 1 – 100 people	\$60/day	to	\$62.50/day
101 – 500 people	\$100/day	to	\$104.00/day
500- 1,000 people	\$200/day	to	\$208.00/day

For each 500 more participant the fee will increase from \$100 to \$104 increments

Special Use Permit (Seasonal) Up to 9 day/month increase	\$270/month	to	\$281/month
10 days and over/month increase	\$370/month	to	\$385/month

Added Policy:

Groups or Organizations who use parks regularly are required to obtain a Special Use Permit.

Groups or Organizations must apply for a Seasonal Use Permit if they use the parks regularly vs casual use:

- Regular use is defined as groups of 20 people or more for an hour or longer duration on a daily, weekly, or biweekly schedule. Or if an organization requires a fee to participate in the program.
- Casual use is defined as drop in visits of no more than 20 people for less than 60 minutes in one day/visit and where NO FEE is collected by organization as part of a program. Casual use does not occur on a daily

or even weekly schedule. This type of use may not interrupt a permitted use, park program, park rental, or scheduled maintenance activities.

Section 2.1 Private Events in Parks + Section 2.4 Wedding Ceremony Permit

Same fees and increases as Special Events in Parks.

Section 2.5 Amplified Sound

Amplified Sound Permit increases from \$46.00/day to \$48.00/day.

Section 2.9 Parking Fees in McCormick Park

Parking fee adjusted from \$10 per vehicle to: Parking Fee of up to \$20.00 per vehicle. This reflects the parking fees Log Jam is charging for the Stadium parking.

Section 3.3 Resident Discount Program

The County Parks and Trails Board is asked to increase their contribution from \$3,150 each fiscal year to \$3,276 each fiscal year for a Sport Associations and Team Sports subsidy covering non city resident use of parks facilities, sports programs, and sport facilities.

Section 3.4 Aquatics Daily Fees, Season and Annual Passes

Aquatics Daily Admission at Splash MT only \$.25 increase.

Splash		Current	to	\$.25 increase
Adult	18+	\$7.25		\$7.50
Student	13 – 17	\$5.50		\$5.75
Youth	7-12	\$5.00		\$5.25
Pre K*	6 & Under	\$4.00		\$4.25
Senior	60+	\$5.50		\$5.75

All Punch Cards and Passes will **not** be adjusted to reflex this increase.

Section 3.7 Urban Forestry

Fee for Partners N Parks Tree Cost-Share will increase from \$200 to \$250. Additional adjustments were made in the caliper and approximate height of trees being sold.

Section 4.2 Short Term / Event Concession Fees

<u># Days</u>	<u>For-Profit Org.</u>	<u>Non-Profit Org.</u>
1 – 9 Increase from	\$32.00 to \$33.25/day	\$27.00 to \$ 28.00/day
10+	\$27.00 to \$28.00/day	\$22.00 to \$23.00/day
Fort Missoula Permit*	\$63.00 to \$65.50	\$53.50 to \$55.50/day

