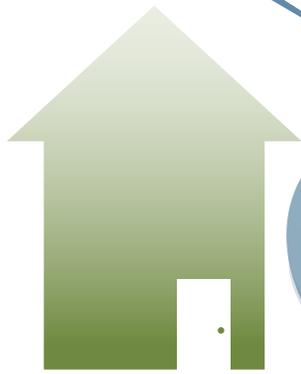


Missoula Budget Proposals

2020

IMPROVING SERVICE TO CITIZENS



Did you know?

IN THE PAST DECADE, MISSOULA HAS GROWN BY 13%—FROM 66,788 TO 75,490 RESIDENTS.

Only about 30% of your property tax bill goes to your City to support vital core services like street maintenance, snow plowing, fire and police protection, city parks, recreation programs and legal services.



SNOW PLOWING

**\$150,270
NEW EQUIPMENT**

- 3 pickup trucks with mounted snow plows

WHY? Citizens want better snow service in their neighborhoods.

DEVELOPMENT

**\$88,899
NEW STAFF**

- 1 professional engineer



WHY? Missoula is growing. The City's Development Services oversaw \$82.3 million of building projects during the first half of 2019. Professional engineers make sure that projects are developed soundly and permits are approved in a timely manner.



POLICE PROTECTION

**\$579,194
NEW STAFF
& EQUIPMENT**

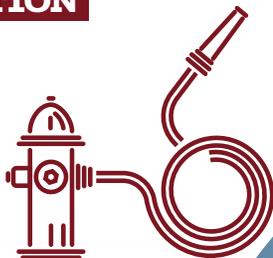
- 6 new police officers and their equipment

WHY? Police answered 54,126 calls for help in 2018. Calls are up by 12,753 from a decade ago.

FIRE PROTECTION

**\$139,841
NEW STAFF
& TRAINING**

- 1 assistant mechanic to help maintain growing fleet
- Training for 4 new paramedics



WHY? Our fire department receives 9,000 calls yearly (aiming for a response time of 8 minutes) and protects 34 square miles.

COURT & ATTORNEYS

**\$178,059
NEW STAFF**

- Deputy Court Administrator
- One prosecuting deputy attorney



WHY? Missoula's Municipal Court is one of the busiest in the state, overseeing almost 11,000 open cases at any given time. Currently, five prosecutors carry 300–500 active cases each.

PARKS

**\$120,000
PARK MAINTENANCE
& RECREATION
SERVICES**

- New funding to take care of new parks, Jeffrey Park and MRL Park
- New funding for necessary improvements at playgrounds, pools, sports fields, parks and commuter trails

WHY? Missoulians love their parks! Park acreage has increased 40% in the last decade. More than 20,000 people participate in recreation programs (doubled in the past decade).



STREET MAINTENANCE

**\$746,854
NEW STAFF**

- 4 Street Division crew members
- 1 Traffic Services staff member for striping, signs, snow removal on city bridge sidewalks
- 1 Traffic Signals staff member



WHY? Missoula maintains 367 miles of streets at a yearly cost of \$19,000 per mile.



FOR MORE BUDGET INFORMATION VISIT OUR WEBSITE: [WWW.CI.MISSOULA.MT.US](http://www.ci.missoula.mt.us)

Costs shown do not equate to employee salaries.