



- 1 230-We have a full time person at Catlin and they needed a car. We inherited a car and this increase is for maintenance
- 2 231-We have a full time person at Catlin and they needed a car. We inherited a car and this increase is for gas.
- 3 310- Return Shipping cost. We are returning smaller items back to vendors and need to increase our shipping charge
- 4 344-In 2018 PD setup a new video platform that takes 3 times the amount of space (storage) as well as bandwidth. We increase them from 100 to 300mb to handle the large amount of video they are offloading at that location
- 5 370- IT is being called on more and more to help support some applications. We also need more specialized training on new hardware and software. This will allow us to go to some conference for other depts. who might not have included funds for us in their budget. EX. We would send our Software Dev to AUS conference. This account was reduced a couple years ago and we need to get back up the prior existing level
- 6 380- IT is being called on more and more to help support some applications. We also need more specialized training on new hardware and software. This will allow us to go to some conference for other depts. who might not have included funds for us in their budget. EX. We would send our Software Dev to AUS conference. This account was reduced a couple years ago and we need to get back up the prior existing level
- 7 360- Over the past several budget seasons we have just barely been able to balance this account. We added a lot of new employees so a large part is just to keep current on existing license agreements. We have each dept pay during the true up then IT assumes the license
- 8 344- we are taking over the parking communications.
- 9 360- increase in city website expense with the addition of archive social and growth in other areas of the platform.